

\$15,000	Approved Budget
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	Approved Budget Allocations	Description
\$6,000	Hendo Earth Fest	
\$400	Banner and table cloth	
\$2,500	Waste Reduction Subcommittee Initiatives	Compost site
\$250	Mayor's Monarch Pledge Initiatives	Native seed swap giveaway
\$5,000	Community grants	
\$200	Sustainability Hero Award	
\$700	Miscellaneous	

	Purchases	
\$582.22	Hendo Earth Fest	4 teardrop flags and information banner
\$369.48	Hendo Earth Fest	Giftbags and sign posts
1,038.34	Hendo Earth Fest	Summit Marketing
\$1,805.68	Hendo Earth Fest	750 notebooks
\$336.26	Caregivers of Mother Earth small grant	yard signs from Printville
\$280.44	Miscellaneous	ESB T-shirts
\$4,412.42	Total	

	Pending	
\$871.20	Hendo Earth Fest	2 off-duty police officers
TBD	General	t-shirts, pop-up tent, and tablecloth
\$78.75	Hendo Earth Fest	Stamps from NC Printing
\$949.95	Total	

\$9,637.63 Remaining Funds (including pending items)

