



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Adam Murr

MEETING DATE: 09/28/2022

AGENDA SECTION: PRESENTATIONS

DEPARTMENT: Administration

TITLE OF ITEM: American Rescue Plan Appropriation Discussion—*Adam Murr, Budget Manager*

SUGGESTED MOTION(S):

N/A

SUMMARY:

A presentation/discussion on American Rescue Plan (ARP) appropriations in fiscal year 2022-2023. The City received eighteen (18) ARP funding applications. Staff have reviewed, scored, and ranked ARP funding applications on the following criteria:

1. Application – the applicant submitted a complete application; the applications is, overall, grammatically correct, and professional.
2. Project – the project is clearly defined, and Staff can render an opinion on the City’s legal authority to fund the project.
3. Impact – the benefits and externalities of the project are clearly defined, the project’s “transformative” nature is evidenced in the application.
4. Outcomes – results are defined and supported by research and/or evidence; the applicant has a clear understanding of indicators of success for the project.
5. Reporting – the applicant has provided funding sources and uses for the project, a budget, summary of funding use, and acknowledges accountability requirements.

At this time, we would like Council’s consideration of scoring and will standby to assist with questions related to the process. Final discussion and a motion to approve funding is tentatively recommended for the October 06, 2022, regular City Council meeting.

BUDGET IMPACT: N/A

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded. N/A

ATTACHMENTS:

1. Application scoring summary.
2. Summary of applications.