



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Jennifer Floyd

MEETING DATE: 12/04/2025

AGENDA SECTION: CONSENT

DEPARTMENT: Administration

TITLE OF ITEM: December 2025 Budget Amendments – *Jennifer Floyd, Management Analyst*

SUGGESTED MOTION(S):

I move City Council adopt budget amendments 12042025-01, 12042025-02, 12042025-03, 12042025-04, and 12042025-05 as presented.

SUMMARY:

12042025-01: An amendment increasing grant revenue budget by \$5,000 in the Fund 301 #G2404 to cover the cost of a promotional video.

12042025-02: An amendment transferring \$40,000 into the Oakdale Cemetery Project #25000.

12042025-03: An amendment transferring system development fees (\$175,480) into fund 459 to be used on the S. Mills Gap Rd. Water Main Extension Project

12042025-04: An amendment transferring \$155,020 into 020 and \$20,582 into 021 from the General Fund (010) to decrease the fund balance appropriations in each fund.

12042025-05: An amendment changing the transfers for projects #17141, #G2022, #22002, #19007, #18004, #22009, and #19140 to more accurately reflect project closeout need.

BUDGET IMPACT: Described Above

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded.

ATTACHMENTS:

1. Budget Amendments 12042025-01, 12042025-02, 12042025-03, 12042025-04, and 12042025-05