

FISCAL YEAR 2025 - 2026 (FY26) BUDGET AMENDMENTS AND ADJUSTMENTS				Completed	Corrected						
				Proposed	Denied						
ACCOUNT NUMBER		ACCOUNT DESCRIPTION	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET	DESCRIPTION		APPROVED	TYPE	AMENDMENT NUMBER
060-1014-519104	Prof Servives- ENG		53,000	-	1,000	52,000	WS Missed Payment		yes	adjustment	10/28/2025
060-7002-519104	Prof Servives- ENG		20,000	1,000	-	21,000	WS Missed Payment		yes	adjustment	10/28/2025
010-1525-531225	Training		8,000		1,250	6,750	New Mower Lease		yes	Adjustment	11/17/2025
010-1525-534000	Non-Capita Equipment		14,716	1,250	-	15,966	New Mower Lease		yes	Adjustment	11/17/2025
020-1525-521001	Supplies and Materials		25,000		25,000	-	Moving 1525 budget to 2102		yes	Adjustment	11/17/2025
020-2102-521001	Supplies and Materials		6,000	25,000	-	31,000	Moving 1525 budget to 2102		yes	Adjustment	11/17/2025