CITY OF HENDERSONVILLE

AGENDA ITEM SUMMARY

SUBMITTER: Jennifer Floyd **MEETING DATE:** 03/05/2026

AGENDA SECTION: CONSENT **DEPARTMENT:** Administration

TITLE OF ITEM: March 2026 Budget Amendments – *Jennifer Floyd, Management Analyst*

SUGGESTED MOTION(S):

I move City Council adopt budget amendment(s) 03052026-01, 03052026-02, 03052026-03, 03052026-04, 03052026-05, 03052026-06 as presented.

SUMMARY:

- **03052026-01:** An FY26 mid-year budget amendment to the General Fund increasing the total appropriation by $632,878. This amendment is further explained in City Council's mid-year memo.
- **03052026-02:** An FY26 mid-year budget amendment to the Main Street MSD Fund increasing the total appropriation by $12,080; and, increasing the 7th Avenue MSD Fund total appropriation by $3,715. This amendment is further explained in City Council's mid-year memo.
- **03052026-03:** An FY26 mid-year budget amendment to the Main Street MSD Fund increasing the total appropriation by $12,080; and, increasing the 7th Avenue MSD Fund total appropriation by $3,715. This amendment is further explained in City Council's mid-year memo.
- **03052026-04:** An FY26 mid-year budget amendment to the Parking Fund increasing the total appropriation by $6,289; and amendments to the Environmental Services Fund to cover various personnel and operating costs. This amendment is further explained in City Council's mid-year memo.
- **03052026-05:** An amendment increasing Special Revenue Fund (199) appropriations by $320,000 for an ARPA special appropriation to Pisgah Legal Services. This appropriation was previously budgeted in FY25 but did not occur; the City intends to complete the appropriation in FY26.
- **03052026-06:** A budget amendment reflecting insurance proceeds for the repair of asset #14-181

BUDGET IMPACT: Described Above

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded.

ATTACHMENTS:
Budget Amendments 03052026-01, 03052026-02, 03052026-03, 03052026-04, 03052026-05, 0305202-06
Mid-Year Memo