

Adopted Tree Board Budget

Budget for 2023/2024:

Tree Replacement & Supplies	\$1,500
Arborist Services	\$2,000
Publicity	\$3,000
Arbor Day	\$250
NeighborWoods -	\$6,000 (\$4000)
Tree Planting on Greenway	\$5,000
Greenway Maintenance	\$1000
Planting of Pollinator Bed Pump Station	\$20,000
Maintenance of Pollinator Beds:	
Hands On Museum and Bearcat Loop	\$5,000
Pump Station Four Seasons Boulevard	\$5,000
Four Seasons Boulevard (Triangle)	\$5,000
Invasives species chemicals	\$2,250
HWY 64 Maintenance	\$15,000

Total Request - \$71,000.00

\$17,250.00 - Moved to Parks Department maintenance budget

New Total - \$53,750.00