

Tree Board Budget

Budget for 2023/2024:

Proposed

2024-25

Tree Replacement & Supplies	\$1,500	
Arborist Services	\$2,000	\$3000
Publicity	\$3,000	\$3500
Arbor Day	\$250	
NeighborWoods -	\$6,000	
Tree Planting on Greenway	\$5,000	
Greenway Maintenance	\$1000	
Planting of Pollinator Bed Pump Station	\$20,000	\$40,000
Maintenance of Pollinator Beds:		
Hands On Museum and Bearcat Loop	\$5,000	\$2500
Starbucks on Four Seasons Boulevard	\$5,000	\$1000
Four Seasons Boulevard (Triangle)	\$5,000	\$3500
Invasives species chemicals	\$2,250	
HWY 64 Maintenance	\$15,000	

Total Request - \$71,000.00

\$17,250.00 - Moved to Parks Department maintenance budget

New Total - \$53,750.00

2025 Proposed budget - \$67,250.00