

## **Adopted Tree Board Budget**

Budget for 2023/2024:

Tree Replacement & Supplies	\$1,500
Arborist Services	\$2,000
Publicity	\$3,000
Arbor Day	\$250
<b>NeighborWoods -</b>	<b>\$6,000 (\$4000)</b>
<b>Tree Planting on Greenway</b>	<b>\$5,000</b>
Greenway Maintenance	\$1000
<b>Planting of Pollinator Bed Pump Station</b>	<b>\$20,000</b>
<b>Maintenance of Pollinator Beds:</b>	
Hands On Museum and Bearcat Loop	\$5,000
Pump Station Four Seasons Boulevard	\$5,000
Four Seasons Boulevard (Triangle)	\$5,000
<b>Invasives species chemicals</b>	<b>\$2,250</b>
<b>HWY 64 Maintenance</b>	<b>\$15,000</b>

**Total Request - \$71,000.00**

**\$17,250.00 - Moved to Parks Department maintenance budget**

**New Total - \$53,750.00**