

FISCAL YEAR 2023 - 2024 (FY24) BUDGET AMENDMENTS			Completed	Corrected	
			Proposed	Denied	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET
301-0000-420050-G2403	Grant Revenue	-	40,000	-	40,000
301-7855-550102-G2403	Capital Outlay - Services and Fees	-	40,000		40,000

010-1555-519104	Prof Services- ENG	10,000	-	10,000	-
010-1555-521030	Medical	2,000	-	2,000	-
010-1555-521060	Educational Supplies	2,500	-	2,500	-
010-1555-524020	R&M Equipment	20,000	-	1,200	18,800
010-1555-524030	R&M Trucks	40,000	-	1,200	38,800
010-1555-531275	Tuition Reimbursement	6,000	-	2,000	4,000
010-1555-531600	Lease/Rental Equipment	2,500	-	2,500	-
010-1555-553000	Capital Outlay- Land Improvements	8,000	-	8,000	-
010-1555-554001	Capital Outlay- Equipment	42,000	-	4,035	37,965
010-1555-519200	Contracted Services	100,000	33,435	-	133,435

010-1002-531205	Advertising	32,500	-	3,165	29,335
010-1002-531215	Dues & Subscriptions	21,900	3,165	-	25,065

010-1556-524040	R&M Streets and Sidewalks	580,363		40,695	539,668
010-1556-519104	Prof. Services- ENG	-	40,695	-	40,695

060-0000-534999	Contingency	34,225		10,000	24,225
060-7035-519104	Prof. Services- ENG	20,000	-	12,000	8,000
060-7035-524010	R&M Buildings	38,000	-	6,500	31,500
060-7035-524020	R&M Equipment	40,000	28,500	-	68,500

DESCRIPTION	APPROVED	TYPE	AMENDMENT NUMBER
NCDEQ Waste Reduction Grant G2403	yes	amendment	05022024-01
NCDEQ Waste Reduction Grant G2403	yes	amendment	05022024-01

8th Ave. guardrail and linestriping	yes	adjustment	4/26/2024
8th Ave. guardrail and linestriping	yes	adjustment	4/26/2024
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8th Ave. guardrail and linestriping	yes	adjustment	4/26/2024
8th Ave. guardrail and linestriping	yes	adjustment	4/26/2024
8th Ave. guardrail and linestriping	yes	adjustment	4/26/2024
8th Ave. guardrail and linestriping	yes	adjustment	4/26/2024
8th Ave. guardrail and linestriping	yes	adjustment	4/26/2024
8th Ave. guardrail and linestriping	yes	adjustment	4/26/2024
8th Ave. guardrail and linestriping	yes	adjustment	4/26/2024

Jenn- HR Dues	yes	adjustment	5/7/2024
Jenn- HR Dues	yes	adjustment	5/7/2024

Bicycle Budget	yes	adjustment	5/8/2024
Bicycle Budget	yes	adjustment	5/8/2024

Emergency Centrifuge Repair	yes	adjustment	5/13/2024
Emergency Centrifuge Repair	yes	adjustment	5/13/2024
Emergency Centrifuge Repair	yes	adjustment	5/13/2024
Emergency Centrifuge Repair	yes	adjustment	5/13/2024