

Special Appropriation Requests - Discretionary Funding				Council Recommendations										
City Manager Appropriation Target		\$ 143,500												
Organization	FY25 Requests	Notes	Council Appropriation	N/A	Is there a conflict?	Lyndsey Simpson	Is there a conflict?	Barbara Volk	Is there a conflict?	Jennifer Hensley	Is there a conflict?	Jeff Miller	Is there a conflict?	Category
Appropriation Available (25% of Budget)	35,875		375	35,875		375		375		375		375		
Arts Council of Henderson County, Inc.	17,750	Provide arts ed. to 200+ students, in Title 1 schools. Renting classroom space, pay art teachers & supplies.	2,250		No	-	Yes	3,000	No	3,000	No	3,000	No	Education, Arts, Culture, & Recreation
Blue Ridge Literacy Council- Literacy Connection	10,000	Provide tutoring to adults -learning materials: books, workbooks.	5,075		No	8,300	No	4,000	No	4,000	No	4,000	No	Education, Arts, Culture, & Recreation
Boy's & Girl's Club of Henderson County	7,000	Triple Play athletics program and equipment	2,825		No	-	Yes	1,300	No	5,000	No	5,000	No	Education, Arts, Culture, & Recreation
Flat Rock Playhouse (Vagabond School)	15,900	Funding for Black Box Series Production "The Mountaintop".	1,125		No	1,000	No	1,500	No	1,000	No	1,000	No	Education, Arts, Culture, & Recreation
Henderson County Education Foundation	8,547	Leader in Me Program provides leadership development opportunities for students, educators, and parents/guardians	3,625		No	4,000	No	3,500	No	3,500	No	3,500	No	Education, Arts, Culture, & Recreation
Hendersonville Community Theatre	9,690	Funding will be used for 2024 season productions	2,250		No	3,000	No	2,000	No	2,000	No	2,000	No	Education, Arts, Culture, & Recreation
Hendersonville Shuffleboard Club	1,200	Purchase equipment for recreational opportunities and maintain facilities.	1,200		No	1,200	No	1,200	No	1,200	No	1,200	No	Education, Arts, Culture, & Recreation
Hendersonville Symphony - Second Series	5,000	3rd and 6th grade orchestra education concerts.	1,500		No	1,500	No	1,500	No	1,500	No	1,500	No	Education, Arts, Culture, & Recreation
Hendersonville Symphony - Youth Education	5,000	Facility and production costs for orchestra grades 9-12.	1,500		No	1,500	No	1,500	No	1,500	No	1,500	No	Education, Arts, Culture, & Recreation
Mineral & Lapidary Museum	10,000	Educational materials for school tours of the museum and museum exhibits.	2,375		No	2,500	No	3,000	No	2,000	No	2,000	No	Education, Arts, Culture, & Recreation
Team ECCO	6,000	Free admission for City residents, employees, and families/children with special learning needs. Educational video production**	3,000		No	3,000	No	3,000	No	3,000	No	3,000	No	Education, Arts, Culture, & Recreation
The Hope Center of Hendersonville	15,000	Will allow 5 members with intellectual and developmental disabilities to attend day program at no cost to the members.	3,525		No	2,500	No	6,000	No	2,800	No	2,800	No	Education, Arts, Culture, & Recreation
YMCA of Western North Carolina	7,000	Site assessment, market analysis, site massing, and capital campaign feasibility study for Hendersonville Facility	5,250		No	7,000	No	4,000	No	5,000	No	5,000	No	Education, Arts, Culture, & Recreation
Sub-Total	118,087		35,500			35,500		35,500		35,500		35,500		
Appropriation Available (75% of Budget)	107,625		(375)	107,625		1,125		1,125		1,125		1,125		
Agribusiness Henderson County (AgHC)	5,000	Promote economic growth in agribusiness through recruitment and retention.	3,750		No	5,000	No	5,000	No	2,500	No	2,500	No	Life Quality and Economic Services
Blue Ridge Community Health Services	10,000	Provide 44 medical visits and 33 behavioral health visits for those experiencing homelessness.	5,625		No	7,500	No	5,000	No	5,000	No	5,000	No	Life Quality and Economic Services
Blue Ridge Humane	10,000	Spay/neuter programing for residents of HVL - assists low income families and mitigates stray animal externalities.	3,125		No	-	Yes	2,500	No	5,000	No	5,000	No	Life Quality and Economic Services
Children & Family Resource Center	10,000	Provide funding for developmental, hearing, and vision screenings for children ages 3-5.	3,000		No	3,500	No	2,500	No	3,000	No	3,000	No	Life Quality and Economic Services
Henderson County Council on Aging	19,950	Full funding would provide 10 city residents home-delivered meals for an entire year. \$10.50/meal*1,900 meals = \$19,950.	15,000		No	15,000	No	15,000	No	15,000	No	15,000	No	Life Quality and Economic Services
Henderson County Habitat for Humanity	95,000	Home repairs for 10 families in Hendersonville	25,000		No	25,000	No	25,000	No	25,000	No	25,000	No	Life Quality and Economic Services
Henderson County Young Leaders (Camplify)	15,000	Funds will be used for a weeklong overnight summer camp for 130 youths 6th-9th grade and 12 Counselors-in-Training	2,000		No	2,000	No	2,000	No	2,000	No	2,000	No	Life Quality and Economic Services
Interfaith Assistance Ministry - Rent Asst.	56,000	Crisis Services = food and housing assistance.	19,500		No	18,000	No	20,000	No	20,000	No	20,000	No	Life Quality and Economic Services
Medical Loan Closet of Henderson County	3,000	Preparation and maintenance on medical equipment offered to in-need members of the community.	1,250		No	1,000	No	1,000	No	1,500	No	1,500	No	Life Quality and Economic Services
Only Hope WNC	10,000	Support of homeless youth including food, clothing, and school supplies.	3,125		No	3,500	No	3,000	No	3,000	No	3,000	No	Life Quality and Economic Services
Pisgah Legal Services - Domestic Violence	10,000	Legal support for victims of domestic violence matched by federal grant from the NC Governor's Crime Commission.	4,625		No	3,500	No	5,000	No	5,000	No	5,000	No	Life Quality and Economic Services
Safelight, Inc.	10,000	Job training program for survivors of interpersonal violence for economic empowerment & independence.	3,000		No	3,000	No	3,000	No	3,000	No	3,000	No	Life Quality and Economic Services
St. Gerard House	6,000	Event support for special needs children and families, including meals, education, and childcare.	3,000		No	3,000	No	3,000	No	3,000	No	3,000	No	Life Quality and Economic Services
Star Lite	2,000	90 Blessing bags and/or boxes- contains either food or school supplies	2,000		No	2,000	No	-	No	-	No	-	No	Life Quality and Economic Services
The Mediation Center	3,000	Funding for Community Mediation Coordinator.	1,125		No	500	No	2,000	No	1,000	No	1,000	No	Life Quality and Economic Services
Thrive	10,000	Funds will support Coordinated Entry staff to aid residents at risk of losing housing.	7,500		No	7,500	No	7,500	No	7,500	No	7,500	No	Life Quality and Economic Services
True Ridge	10,000	Expanding bilingual edutational and outreach programs, increasing health access and education on Medicaid expansion, support cultural events, and training for legal translation services.	5,375		No	6,500	No	5,000	No	5,000	No	5,000	No	Life Quality and Economic Services
Sub-Total	284,950		108,000	-		106,500		106,500		106,500		106,500		
Total	403,037		143,500	\$ -		\$ 142,000		\$ 142,000		\$ 142,000		\$ 142,000		
Special Appropriation Requests - Full Funding														
Organization	FY25 Requests	Notes	Council Appropriation	N/A	Is there a conflict?	Lyndsey Simpson	Is there a conflict?	Barbara Volk	Is there a conflict?	Jennifer Hensley	Is there a conflict?	Jeff Miller	Is there a conflict?	Category
Henderson County Economic Investment Fund	50,000	Economic development support and programming.	50,000		No	50,000	No	50,000	No	50,000	No	50,000	No	Full Funding
Henderson County Partnership for Econ. Dev.	25,000	Economic development support and programming.	25,000		No	25,000	No	25,000	No	25,000	No	25,000	No	Full Funding
Henderson County Rescue Squad	15,000	Aid and assist in case of disaster or accident.	15,000		No	15,000	No	15,000	No	15,000	No	15,000	No	Full Funding
Interfaith Assistance Ministry	14,000	Water bills and water repairs	14,000		No	14,000	No	14,000	No	14,000	No	14,000	No	Full Funding
Merchant's and Business Association	2,500	To provide enhanced quality parades.	2,500		No	2,500	No	2,500	No	2,500	No	2,500	No	Full Funding
Mills River Partnership	70,000	Water quality efforts in the Mills River.	70,000		No	70,000	No	70,000	No	70,000	No	70,000	No	Full Funding
Total	176,500		176,500			\$ 176,500		\$ 176,500		\$ 176,500		\$ 176,500		