



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Adam Murr

MEETING DATE: 05/01/2025

AGENDA SECTION: CONSENT

DEPARTMENT: Administration

TITLE OF ITEM: May 2025 Budget Amendments – *Adam Murr, Budget & Eval. Director*

SUGGESTED MOTION(S):

I move City Council adopt budget amendments 05012025-0, 05012025-02, and 05012025-03 as presented.

SUMMARY:

05012025-01: An amendment to increase the Community Waste Reduction Grant Project #G2403 by \$8,000 for a grant match.

05012025-02: An amendment decreasing the Tracey Grove Bridge Project #15929 to \$592,989 to reflect an adjusted scope of work. NCDOT will be responsible for construction, and the City will be responsible for utility work.

05012025-03: An amendment decreasing the Clear Creek Greenway Project #18026 by \$150,000 due to an unsecured grant.

BUDGET IMPACT: Described Above

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded.

ATTACHMENTS:

1. Budget Amendments 05012025-01 and 05012025-02.