

Adopted Tree Board Budget

10/15/2022

Budget for 2023/2024:

HWY 64 Maintenance - \$15,000

Tree Replacement & Supplies - \$1,500

Arborist Services - \$2,000

Publicity - \$3,000

Arbor Day - \$250

NeighborWoods - \$6,000

Maintenance of Pollinator Beds at Hands On Museum and Bearcat Loop - \$5,000

Tree Planting on Greenway - \$5,000, \$1000 maintenance

Planting of Pollinator Bed Behind Pump Station Four Seasons Boulevard - \$20,000

Maintenance of Pollinator Bed Behind Pump Station Four Seasons Boulevard - \$5,000

Maintenance of Pollinator Bed Four Seasons Boulevard (Triangle) - \$5,000

Invasives species chemicals \$2250.00

Total Request - \$71,000.00