

CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Drew Finley **MEETING DATE:** January 6, 2022

AGENDA SECTION: CONSENT DEPARTMENT: Water and Sewer

TITLE OF ITEM: Resolution to Accept Budget Appropriations from the State of North Carolina

Department of Environmental Quality for the UV Disinfection Replacement Project and the Aeration Basin Repairs and Rehabilitation Project at the City's Wastewater Treatment Plant – *Drew Finley, Assistant to the Utilities Director*

SUGGESTED MOTION(S):

I move that City Council adopt this Resolution To Accept The Budget Appropriations From The State Of North Carolina Department Of Environmental Quality For The Construction Of The UV Disinfection Replacement Project And The Aeration Basin Repairs And Rehabilitation Project At The City's Wastewater Treatment Plant as presented.

SUMMARY:

The 2021 American Rescue Plan ("ARP") provides funds, through the State Fiscal Recovery Fund, that the North Carolina General Assembly ("NCGA") allocated as 100% grants. The North Carolina Department of Environmental Quality ("NCDEQ") will be administering these funds. The NCGA recently adopted its Fiscal Year 2021-2022 Budget Bill (S.L. 2021-180). Sections 12.13.(d), (e), (f), and Section 12.14.(b) of this Bill include funding for local government units for water, wastewater, and/or stormwater projects. The State of North Carolina has appropriated \$5,000,000 to the City of Hendersonville. Staff is requesting that City Council adopt a resolution to accept this funding for the construction of the UV Disinfection Replacement Project and the Aeration Basin Repairs and Rehabilitation Project at the City's Wastewater Treatment Plant.

BUDGET IMPACT: \$ 5,000,000

Is this expenditure approved in the current fiscal year budget? Yes

If no, describe how it will be funded.

ATTACHMENTS:

Resolution to Accept the Appropriations from the State of North Carolina for the construction of the UV Disinfection Replacement Project and the Aeration Basin Repairs and Rehabilitation Project at the City's Wastewater Treatment Plant

Abridged Final Fiscal Year 2021-2022 State of North Carolina Budget