



## CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

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**SUBMITTER:** Adam Murr

**MEETING DATE:** 11/05/2026

**AGENDA SECTION:** CONSENT

**DEPARTMENT:** Administration

**TITLE OF ITEM:** November 2026 Budget Amendments – *Adam Murr, Budget & Eval. Director*

**SUGGESTED MOTION(S):**

I move City Council adopt budget amendment(s) 11052026-01, 11052026-02, 11052026-03, 11052026-04, and 11052026-05, 11052026-06, and 11052026-07 as presented.

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**SUMMARY:**

- **11052026-01.** An FY27 amendment transferring \$45,308 from the Water and Sewer Capital Reserve Fund (459) to the Water and Sewer Capital Project Fund (460), increasing the Highland Lake Road Project (#17127) to pay final invoicing for the project completed in partnership with NCDOT.
- **11052026-02.** An FY27 amendment transferring \$27,000 of SCIF Grant Project (#G2205) budget to the Sullivan Park PARTF Grant Project (#G2606). This amendment increases the Sullivan Park PARTF Grant Project total appropriation to \$388,762.
- **11052026-03.** An FY27 amendment reflecting the adoption of a Grant Project Ordinance (GPO) for the Civil Rights History Grant Project (#G2608) with a total appropriation of \$67,500. The project is funded by a \$61,625 grant, to be matched by the City's General Fund with \$5,875.
- **11052026-04.** An FY27 amendment reflecting the adoption of a grant project ordinance (GPO) for the Oakdale Cemetery Roundhouse Grant Project #G2609 and transferring \$17,596 from the existing Oakdale Improvements Project #25000 to the new GPO for a required match.
- **11052026-05.** An FY27 amendment increasing the Lower Mud Creek project total appropriation from \$3,832,090 to \$4,082,090. The increase is reflective of the City receiving a \$250,000 water resources development grant (WRDG).
- **11052026-06.** An FY27 amendment transferring \$400,000 to the Apple Ridge Water Project (#22101) from the Water and Sewer Capital Reserve Fund (459) rather than Water and Sewer Capital Project Fund (460) cash.
- **11052026-07.** An FY27 amendment appropriating FY27 fund balance for the repair of the gate at the Police Department. The City received an insurance revenue in FY26 which lapsed this fiscal year. The fund balance appropriation is reflective of work being completed after 07/01/2026.

**BUDGET IMPACT:** Described Above

**Is this expenditure approved in the current fiscal year budget?** N/A

**If no, describe how it will be funded.**

**ATTACHMENTS:**

Budget Amendments 11052026-01 through 11052026-07