

Line Item Budget
City of Hendersonville
ED26ATL0G0282

Authorized Budget

Estimated Funding (\$)	Proposed	Approved
Federal Share (EDA Amount)	\$ 20,092,800.00	\$ 20,092,800.00
Non-Federal Matching Share	\$ 5,023,200.00	\$ 5,023,200.00
Total Project Costs	\$ 25,116,000.00	\$ 25,116,000.00

Construction

Cost Classification	Proposed	Approved
Administrative and Legal Expenses	\$ 40,000.00	\$ 40,000.00
Land, Structures, Rights-of-Way, etc.	\$ 0.00	\$ 0.00
Relocation Expenses and Payments	\$ 0.00	\$ 0.00
Architectural and Engineering Fees	\$ 0.00	\$ 0.00
Other Architectural and Engineering Fees	\$ 0.00	\$ 0.00
Project Inspection Fees	\$ 2,150,000.00	\$ 2,150,000.00
Site Work	\$ 881,000.00	\$ 881,000.00
Demolition and Removal	\$ 159,000.00	\$ 159,000.00
Construction	\$ 18,610,000.00	\$ 18,610,000.00
Equipment	\$.00	\$.00
Miscellaneous	\$.00	\$.00
Contingencies	\$ 3,276,000.00	\$ 3,276,000.00
Total Project Costs	\$ 25,116,000.00	\$ 25,116,000.00