



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Adam Murr

MEETING DATE: 06/01/2023

AGENDA SECTION: NEW BUSINESS

DEPARTMENT: Administration

TITLE OF ITEM: FY24 Special Appropriations – *Adam Murr, Budget Manager*

SUGGESTED MOTION(S):

I move City Council approve the Fiscal Year 2023-2024 (FY24) special appropriations allocations as presented.

SUMMARY:

Each year, Council approves funding for services in partnership with local agencies. This agenda item is a placeholder for discussion and final decision on fiscal year 2023-2024 (FY24) special appropriation allocations for public services.

BUDGET IMPACT: \$130,000 discretionary funding, \$294,709 full funding

Is this expenditure approved in the current fiscal year budget? Yes

If no, describe how it will be funded. N/A

ATTACHMENTS:

Special Appropriations Summary