



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Adam Murr

MEETING DATE: 06/01/2023

AGENDA SECTION: CONSENT

DEPARTMENT: Administration

TITLE OF ITEM: June 2023 Budget Amendments – *Adam Murr, Budget Manager*

SUGGESTED MOTION(S):

I move City Council adopt the budget amendments 06012023-01, 06012023-02, 06012023-03, 06012023-04, and 06012023-05 as presented.

SUMMARY:

- **06012023-01:** An amendment reflecting the adoption of Capital Project Ordinance and Reimbursement Resolution #VE024 for FY24 Vehicle and Equipment Purchases.
- **06012023-02:** An amendment establishing the FY24 transfer of \$75,000 from Fund 010 to Fund 301, #G2205 for Patton Park Improvements Projects – pickleball project.
- **06012023-03:** An amendment closing the Comprehensive Plan Project #22014, to be funded in Fund 010.
- **06012023-04:** A Governmental Accounting Standards Board (GASB) related amendment for FY23.
- **06012023-05:** A Governmental Accounting Standards Board (GASB) related amendment for FY23.

BUDGET IMPACT: Detailed above.

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded. N/A

ATTACHMENTS:

1. Budget Amendments 06012023-01 through 06012023-05 for FY23 and FY24.