

Special Appropriation Requests - Discretionary Funding				Council Recommendations										
City Manager Appropriation Target		\$ 130,000												
Organization	FY24 Requests	Notes	Council Appropriation	Debbie Roundtree	Do you serve on a board for this non-profit?	Lyndsey Simpson	Do you serve on a board for this non-profit?	Barbara Volk	Do you serve on a board for this non-profit?	Jennifer Hensley	Do you serve on a board for this non-profit?	Jerry Smith	Do you serve on a board for this non-profit?	Category
Appropriation Available (25% of Budget)	32,500		(2,015)	-		(1,275)		-		8,500		(15,200)		
Arts Council of Henderson County, Inc.	5,000	Provide arts ed. to 200+ students, in Henderson Co. titleI schools. Renting classroom space, pay art teachers & supplies.	3,900	4,000	No	5,000	No	2,500	No	4,000	No	4,000	No	Education, Arts, Culture, & Recreation
Blue Ridge Literacy Council	7,000	Funds for mktng to recruit tutors; Provide tutoring to adults -learning materials: books, workbooks	4,700	5,000	No	7,000	Yes	3,500	No	4,000	No	4,000	No	Education, Arts, Culture, & Recreation
Boy's & Girl's Club of Henderson County	20,000	To support community service activities, fitness programs, life skills training, and education of at-risk youth.	6,860	15,000	No	-	No	10,300	No	4,000	No	5,000	No	Education, Arts, Culture, & Recreation
BRCC Educational Foundation, Inc.	-	No application submitted for FY24.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation
Carolina Concert Choir	-	No application submitted for FY24.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation
Flat Rock Playhouse (Vagabond School)	4,992	Theater Arts Education Program: supplies, technology, costumes, and equipment.	800	-	No	-	No	-	No	-	No	4,000	No	Education, Arts, Culture, & Recreation
Henderson County Education Foundation	8,075	Muddy Sneakers program for 5th graders' experiential outdoors learning opportunity.	5,065	4,250	No	8,075	No	4,000	No	4,000	No	5,000	No	Education, Arts, Culture, & Recreation
Henderson County Education Initiative	1,000	Funds will be used to digitize historical information about the HC education system.	300	-	No	-	No	500	No	-	No	1,000	No	Education, Arts, Culture, & Recreation
Henderson County Heritage Museum	-	- Anne Ridings message from 02/24/22 - nonprofit not applying for FY23 funding.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation
Henderson County NAACP - CDL Training	-	- Partnership w/ UNCA to provide CDL training/education and job preparation.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation
Henderson County NAACP - Medical Training	10,200	Partnership w/ Pardee Foundation and BRCC to provide medical training/education opportunities.	5,890	4,250	No	10,200	No	5,000	No	5,000	No	5,000	No	Education, Arts, Culture, & Recreation
Hendersonville Community Theatre	26,498	Funding will be used for exterior façade renovations costs.	1,400	-	No	-	No	-	No	-	No	7,000	No	Education, Arts, Culture, & Recreation
Hendersonville Shuffleboard Club	1,200	Purchase equipment for recreational opportunities and maintain facilities.	1,200	-	No	-	No	1,200	No	1,000	No	1,200	No	Education, Arts, Culture, & Recreation
Hendersonville Sister Cities, Inc. (HSC)	-	No application for FY24	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation
Hendersonville Symphony - Second Series	5,000	3rd and 6th grade orchestra education concerts.	800	-	No	-	No	1,000	No	500	No	2,500	No	Education, Arts, Culture, & Recreation
Hendersonville Symphony - Youth Education	5,000	Facility and production costs for orchestra grades 9-12.	700	-	No	-	No	1,000	No	-	No	2,500	No	Education, Arts, Culture, & Recreation
Latino Advocacy Coalition	-	- Bi-lingual education for Latino members of the community. Summer camp for 25 Latino youth.	-	-	No	-	No	-	No	500	No	-	No	Education, Arts, Culture, & Recreation
Mineral & Lapidary Museum	10,000	Educational materials for school tours of the museum.	900	-	No	-	No	2,000	No	500	No	2,000	No	Education, Arts, Culture, & Recreation
Team ECCO	3,500	Funds the purchase equipment and materials to promite STEM education through shark tracking.	1,600	-	No	3,500	No	1,500	No	500	No	2,500	No	Education, Arts, Culture, & Recreation
The Art & Inspiration Center	-	- Jeanie Linders message from 03/10/22 but no application submitted for FY23.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation
Western North Carolina Air Museum	12,000	Fund to create exhibits and help refurbish airplanes	400	-	No	-	No	-	No	-	No	2,000	No	Education, Arts, Culture, & Recreation
Sub-Total	119,465		34,515	32,500		33,775		32,500		24,000		47,700		
Appropriation Available (75% of Budget)	97,500		(3,072)	-		(760)		-		-		18,500		
Blue Ridge Community Health Services	10,000	Provide 81 homeless individuals with medical services - primary care, behavioral health, pharmacy services.	10,000	20,000	No	10,000	No	10,000	No	10,000	No	10,000	No	Life Quality and Economic Services
Blue Ridge Humane	10,000	Spay/neuter programing for residents of HVL - assists low income families and mitigates stray animal externalities.	5,000	-	No	2,500	No	3,000	No	3,000	No	3,000	No	Life Quality and Economic Services
Chamber of Commerce	-	No application submitted for FY24.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services
Children & Family Resource Center	10,000	Provide funding for staff performing developmental screenings for children ages 3-5.	10,000	25,000	No	10,000	No	7,500	No	7,500	No	10,000	No	Life Quality and Economic Services
Henderson County Council on Aging	16,860	Full funding would provide 7 city residents home-delivered meals for an entire year. \$8.50/meal*1,983 meals = \$16,860.	14,544	10,860	No	16,860	No	15,000	No	15,000	No	15,000	No	Life Quality and Economic Services
Henderson County Young Leaders (Camplify)	2,500	Funds will be used for 4 Counselors-in-Training, overnight summer camp, and weekend camp. The amount can fully fund 10 campers.	2,200	3,500	No	2,500	Yes	1,500	No	1,500	No	2,000	No	Life Quality and Economic Services
Interfaith Assistance Ministry - Rent Asst.	145,000	Crisis Services = food and housing assistance.	17,000	15,000	No	10,000	No	20,000	No	20,000	No	5,000	No	Life Quality and Economic Services
Mayor's Advocacy Council	-	No application submitted for FY24.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services
Medical Loan Closet of Henderson County	3,000	Preparation and maintenance on medical equipment offered to in-need members of the community.	3,000	-	No	-	No	-	No	-	No	2,000	No	Life Quality and Economic Services
Only Hope WNC	10,000	Support of homeless youth including food, clothing, and school supplies.	9,700	15,000	No	7,500	No	8,000	No	8,000	No	10,000	No	Life Quality and Economic Services
Pisgah Legal Services - Domestic Violence	5,000	Legal support for victims of domestic violence matched by federal grant from the NC Governor's Crime Commission.	2,200	-	No	5,000	No	2,500	No	2,500	No	1,000	No	Life Quality and Economic Services
Pisgah Legal Services - Homeless Prevention	5,000	Legal support for low-income residents matched by federal grant from the NC Governor's Crime Commission.	2,200	-	No	5,000	No	2,500	No	2,500	No	1,000	No	Life Quality and Economic Services
Safelight, Inc.	20,000	Job training program for survivors of interpersonal violence for economic empowerment & independence.	6,828	8,140	No	5,000	No	10,000	No	10,000	No	1,000	No	Life Quality and Economic Services
St. Gerard House	6,900	Event support for special needs children and families, including meals, education, and childcare.	6,900	-	No	6,900	No	5,000	No	5,000	No	6,000	No	Life Quality and Economic Services
The Mediation Center	2,000	Funding for Community Mediation Coordinator.	1,600	-	No	2,000	No	2,000	No	2,000	No	2,000	No	Life Quality and Economic Services
Thrive	10,000	Funds will support Coordinated Entry staff to aid residents at risk of losing housing.	7,200	-	No	10,000	No	8,000	No	8,000	No	10,000	No	Life Quality and Economic Services
True Ridge	10,000	Direct client support for victims of crimes and staff training for legal interpretations services.	2,200	-	No	5,000	No	2,500	No	2,500	No	1,000	No	Life Quality and Economic Services
Sub-Total	266,260		100,572	97,500		98,260		97,500		97,500		79,000		
Total	385,725		135,087	\$ 130,000		\$ 132,035		\$ 130,000		\$ 121,500		\$ 126,700		
Special Appropriation Requests - Full Funding														
Organization	FY24 Requests	Notes	Council Appropriation	Debbie Roundtree	Do you serve on a board for this non-profit?	Lyndsey Simpson	Do you serve on a board for this non-profit?	Barbara Volk	Do you serve on a board for this non-profit?	Jennifer Hensley	Do you serve on a board for this non-profit?	Jerry Smith	Do you serve on a board for this non-profit?	Category
Agribusiness Henderson County (AgHC)	5,000	Promote economic growth in agribusiness through recruitment and retention.	5,000	5,000	No	5,000	No	5,000	No	5,000	No	5,000	No	Full Funding
Hand On! - A Child's Gallery	-	No application submitted for FY24	-	-	No	-	No	-	No	-	No	-	No	Full Funding
Henderson County Economic Investment Fund	50,000	Economic development support and programming.	50,000	50,000	No	50,000	No	50,000	No	50,000	No	50,000	No	Full Funding
Henderson County Partnership for Econ. Dev.	25,000	Economic development support and programming.	25,000	25,000	No	25,000	No	25,000	No	25,000	No	25,000	No	Full Funding
Henderson County Planning Department	102,709	Hendersonville to fund 50% of operational cost for City riders.	102,709	102,709	No	102,709	No	102,709	No	102,709	No	102,709	No	Full Funding
Henderson County Rescue Squad	15,000	Aid and assist in case of disaster or accident.	15,000	15,000	No	15,000	No	15,000	No	15,000	No	15,000	No	Full Funding
Interfaith Assistance Ministry	15,000	Water bills and water repairs	15,000	15,000	No	15,000	No	15,000	No	15,000	No	15,000	No	Full Funding
Merchant's and Business Association	2,000	To provide enhanced quality parades.	2,000	2,000	No	2,000	No	2,000	No	2,000	No	2,000	No	Full Funding
Mills River Partnership	80,000	Water quality efforts in the Mills River.	80,000	80,000	No	80,000	No	80,000	No	80,000	No	80,000	No	Full Funding
Total	294,709		294,709	\$ 294,709		\$ 294,709		\$ 294,709		\$ 294,709		\$ 294,709		