CITY OF HENDERSONVILLE

AGENDA ITEM SUMMARY

SUBMITTER: Adam Murr **MEETING DATE:** 02/0/2024

AGENDA SECTION: CONSENT **DEPARTMENT:** Administration

TITLE OF ITEM: February 2024 Budget Amendments – *Adam Murr, Budget Manager*

SUGGESTED MOTION(S):
I move City Council adopt budget amendments 020742024-06, 02072024-07, and 02072024-08 as presented.

SUMMARY:

- **02072024-06**: FY24 amendment leveraging a State direct appropriation of $14.75 million for the Biosolids (#16036) and WTP Residuals (#22013) projects.
- **02072024-07**: FY24 amendment for the 7th Avenue Streetscape project, totaling $3.84 million.
- **02072024-08**: FY24 amendment continuing Council's appropriation of ARP funds as directed for Children and Family Resource Center, Safelight, and True Ridge – totaling $250,000 in appropriations.

BUDGET IMPACT: Detailed Above

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded. N/A

ATTACHMENTS:
FY24 Amendments 02072024-06, 02072024-07, and 02072024-08.