

Environmental Sustainability Board
FY25 Budget Draft

Amount	Sub-category	Use	Notes
\$7,000	Hendo Earth Fest	Partial fulfillment of Bee City event requirement	Increased by \$1,000 to account for 2 off-duty police officers for security during event \$871 for the officers rounded up)
\$3,500	Waste Reduction Sub-committee	Sustainability Station - Subpod, grow bed bundle, tumbler, scrap collector, signage, and printing	
\$500	Community Outreach/Mayor's Monarch Pledge	Could be used for small grants to community projects	
\$200	Sustainability Hero Award	Award	
\$200	Bee City	Annual fee	
\$200	Bee City	Monarch Migration Month Classroom sponsorship	
\$5,000		Stream restoration cost-share program in partnership with Stormwater & Sustainability	Pilot for FY25 and consider broadening focus in future years

Total Request (\$):

\$16,600