CITY OF HENDERSONVILLE

# AGENDA ITEM SUMMARY

**SUBMITTER:** Adam Murr **MEETING DATE:** 01/04/2024

**AGENDA SECTION:** CONSENT **DEPARTMENT:** Administration

**TITLE OF ITEM:** January 2024 Budget Amendments – *Adam Murr, Budget Manager*

**SUGGESTED MOTION(S):**
I move City Council adopt budget amendments 01042024-01, 01042024-02,and 01042024-03 as presented.

**SUMMARY:**

- 01042024-01 | ARP amendment $100,000 for IAM – connection center TBD (February).
- 01042024-02 | $6,750 from W&S reserves (459) for North Fork #19010.
- 01042024-03 | $48,000 from W&S reserves (459) for WWTP Clarifier #23020.

**BUDGET IMPACT:** Detailed Above

**Is this expenditure approved in the current fiscal year budget?** N/A

**If no, describe how it will be funded.** N/A

**ATTACHMENTS:**
FY24 Amendments: 01042024-01, 01042024-02, and 01042024-03.