



## CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

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**SUBMITTER:** Adam Murr **MEETING DATE:** March 4, 2021  
**AGENDA SECTION:** Council Action **DEPARTMENT:** Administration  
**TITLE OF ITEM,**  
**Presenter Name, Title:** Budget Amendments: March FY20-21  
– Adam Murr, Sr. Analyst

**SUGGESTED MOTION(S):**

1. I move the City Council increase the City Operations and City Hall upgrades project (Fund 410 and 460, Project 19140) by \$126,724 by transferring \$63,362 from the General Fund and \$63,362 from the Water and Sewer Fund.
2. I move the City Council increase the Governor's Crime Commission grant (Fund 301, Project 00420) revenue by \$24,480 and increase the Non-Capital Equipment expenditure line item by \$24,480.

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### **SUMMARY:**

1. Budget amendment to increase the City Hall and City Operations Facility project by a total of \$126,724 for the purchase of audio/video equipment at the Operations Center.
2. Budget amendment to increase the Governor's Crime Commission by a total of \$24,480 for the purchase of police radios, tasers (including warranties and cartridges), and stop bleed kits.

**BUDGET IMPACT:**

410 (19140) – Governmental Capital Project Fund	\$63,362 increase
460 (19140) - Water and Sewer Capital Project Fund	\$63,362 increase
301 (00420) – Grant Fund	\$24,480

**Is this expenditure approved in the current fiscal year budget?** N/A

**If no, describe how it will be funded.**

N/A

**PROJECT NUMBER:** N/A

**PETITION NUMBER:** N/A

**ADDITIONAL PETITION NUMBER:** N/A

**PETITIONER NAME:** N/A

**ATTACHMENTS:**  
Budget Amendments