



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Brent Detwiler **MEETING DATE:** February 4, 2021
AGENDA SECTION: Council Action **DEPARTMENT:** Engineering
TITLE OF ITEM, Presenter Name, Title: NCDOT U-5887 Highland Lake Rd Utility Agreement – *Brent Detwiler, City Engineer*

SUGGESTED MOTION(S): I move that City Council resolve to approve the NCDOT Utility Agreement for U-5887 Highland Lake Road; and to authorize the City Manager to execute the finalized agreement for said work; as presented and recommended by staff.

SUMMARY:

NCDOT will soon be making improvements to Highland Lake Road from Spartanburg Highway to Greenville Highway (Project U-5887). As part of the project they will need to relocate a portion of the City's existing water distribution. Note that per NC statute the City is responsible for 25% of the costs associated with the relocation and 100% of "betterment" costs. There are several sections of the existing distribution system in that area that are undersized and have been identified in our water master plan as needing to be improved. Therefore, there are betterment costs associated with the project. NCDOT staff are currently updating the utility agreement to reflect the most recent design plans and estimate. We have provided the latest version of the agreement with anticipated revisions. We ask that you allow the City Manager to execute the forthcoming final utility agreement.

BUDGET IMPACT: \$510,000.00

Is this expenditure approved in the current fiscal year budget? NO

If no, describe how it will be funded.

Forthcoming budget amendment

PROJECT NUMBER: N/A

PETITION NUMBER: N/A

ADDITIONAL PETITION NUMBER: N/A

PETITIONER NAME: N/A

ATTACHMENTS:

Utility Agreement with Exhibits A, B, C