



## CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

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**SUBMITTER:** Adam Murr **MEETING DATE:** 02/04/2021  
**AGENDA SECTION:** Council Action, **DEPARTMENT:** Administration  
**TITLE OF ITEM,** Budget Amendments: Mid-Year FY20-21  
**Presenter Name, Title:** – Adam Murr, Senior Analyst

**SUGGESTED MOTION(S):** I move City Council approve the budget amendments as presented.

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### SUMMARY:

A mid-year report on the City's budget. Each fiscal year in January/February, staff reviews and makes recommended adjustments to the budget. Attached is a 6-page Mid-Year Budget Report and associated amendment recommendations.

|                       |                                   |                    |
|-----------------------|-----------------------------------|--------------------|
| <b>BUDGET IMPACT:</b> | 010 - General Fund                | \$384,499 increase |
|                       | 020 - Main Street Fund            | \$1,250 increase   |
|                       | 021 - 7 <sup>th</sup> Avenue Fund | \$4,000 increase   |
|                       | 060 - Water and Sewer Fund        | \$220,595 decrease |
|                       | 067 - Stormwater Fund             | \$56,535 increase  |
|                       | 068 - Environmental Services Fund | \$35,237 decrease  |

**Is this expenditure approved in the current fiscal year budget?** YES / NO

**If no, describe how it will be funded.**

N/A

**PROJECT NUMBER:** N/A

**PETITION NUMBER:** N/A

**ADDITIONAL PETITION NUMBER:** N/A

**PETITIONER NAME:** N/A

### ATTACHMENTS:

Attachment 1: Mid-Year Budget Report  
Attachment 2: Budget Amendments