

CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER:Alex NorwoodMEETING DATE:06/02/2022AGENDA SECTION:CONSENTDEPARTMENT:AdministrationTITLE OF ITEM:June 2022 Capital Project Ordinances – Alex Norwood, Budget Analyst

SUGGESTED MOTION(S):

I move City Council adopt the grant/capital project ordinance(s) for the FY22 CIP Vehicle and Equipment Project (#22010), the Police Virtual Lab Equipment Project (#G2206), and the Comprehensive Plan Project (#22014).

SUMMARY:

General Statute 159-13.2 provides North Carolina local governments the power to grant and maintain capital project ordinances. The following scheduled vehicle purchases are not able to be made by the end of FY22 (June 30th, 2022).

BUDGET IMPACT: Described in attachments.

Is this expenditure approved in the current fiscal year budget? $\ensuremath{\mathrm{N/A}}$

If no, describe how it will be funded. Proposed amendment describing funding attached.

ATTACHMENTS:

- 1. FY22 CIP Vehicle and Equipment Project, #22010 Capital Project Ordinance
- 2. Police Virtual Lab Equipment Project, #G2206 Grant Project Ordinance
- 3. Comprehensive Plan Project, #22014 Capital Project