



## CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

---

**SUBMITTER:** Adam Murr **MEETING DATE:** 06/02/2022  
**AGENDA SECTION:** Public Hearing **DEPARTMENT:** Administration  
**TITLE OF ITEM:** Budget Adoption, Fiscal Year 2022-2023 – *John Connet, City Manager*

### **SUGGESTED MOTION(S):**

I move to adopt: (1) the Fiscal Year 2022-23 Budget Ordinance, (2) the Fiscal Year 2022-2023 Capital Reserve Fund Ordinance, (3) the Resolution of Intent for the Fiscal Year 2022-2023 Capital Improvement Plan and Rate Schedule, (4) Capital Project Ordinances (CPOs) #21044, #22011, #22012, and #22013, (5) Reimbursement Resolutions for CPOs #21044, #22011, and 22013, and (6) the Pay and Classification Schedule as presented.

---

### **SUMMARY:**

This item contains the City of Hendersonville, City Manager's recommended Fiscal Year 2022-2023 (FY23) budget. The recommended budget is balanced in accordance with G.S. 159-8. The budget document, its preparation, and adoption express the basic political values of the City. The Local Government Budget and Fiscal Control Act (LGBFCA) requires mandatory dates at which certain processes must be completed per G.S. 159-10-13.

The annual budget ordinance may be amended any time after its official adoption; however, amendments cannot increase or decrease the tax levy or alter a taxpayer's liability unless the City is ordered to do so by a court of competent jurisdiction, or by a State agency having the power to compel the levy of taxes. Appropriations between departments or division with one fund, other than salaries, including contingency appropriations, may be transferred therein by the City Manager as long as the original total appropriated balance for the funds is not changed.

Please note that the budget ordinance as proposed also adopts the City's fee schedule for FY23 which includes, among other fees, the amended stormwater fees being implemented as part of the stormwater utility.

Upon adoption of a budget for FY23, a final approved budget document will be compiled, posted on the City website, and furnished in the office of the City Clerk, City Manager, and Finance Officer.

**BUDGET IMPACT:** N/A

**Is this expenditure approved in the current fiscal year budget?** N/A

**If no, describe how it will be funded.** N/A

### **ATTACHMENTS:**

City Manager's Recommended Fiscal Year 2022-2023 (FY23) Budget