



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Logan Hickey **MEETING DATE:** 7/10/2024
AGENDA SECTION: Consent Agenda **DEPARTMENT:** W&S Operations
TITLE OF ITEM: Purchase of Water and Sewer Operations Inventory and Parts- *Chad Freeman, Logan Hickey*

SUGGESTED MOTION(S):

I move City Council adopt the *Resolution by the City of Hendersonville City Council to Authorize the ratification of FY24 Special Projects CPO/460 Group Purchasing Organization contract spending and FY25 inventory budgeted Group Purchasing Organization contract spending for the City's Water and Sewer Operations.*

SUMMARY:

Finance Department is submitting this in collaboration with and on behalf of City Water/Sewer Operations. The City of Hendersonville Operations Department utilizes the following wide variety of inventory to ensure that the City continues to function effectively as inventory/parts become necessary.

- AMI products
- Meters,
- Transmitters
- Sensus Items
- Brass fittings
- Clamps
- Ductile pipe
- Hydrants
- Gate valves
- Other inventory as needed

For many years, the City has utilized various Group Purchasing Organization contracts to purchase this inventory as is permitted by GS 143-129(e)(3) and under various previous council approvals. Over the previous four fiscal years (FY21, FY22, FY23, FY24), between Repair/Maintenance and Capital accounts, the City has purchased an average of \$977,624.25 of inventory yearly.

On April 4, 2024, we combined all inventory purchases under the same category of approval, and City Council ratified FY24 for all applicable contracts and vendors. The ratification included \$1 million in inventory. We would like to request the same ratification per GS 143-129(e)(3) for FY24 Special Projects CPO/460 spending totaling \$423,153.00 via these contracts. Additionally, we are seeking approval for utilization of these contracts per GS 143-129(e)(3) for budgeted inventory spending in

FY25 up to \$950,000.00. Specifically, these contracts are Omnia Partners contracts. Below are the three contracts and corresponding vendors.

Please note that we do not anticipate any FY25 Special Projects CPO/460 spending under these contracts. The approval is for the total amount towards these contracts encompassing both FY24 Special Projects CPO/460 spending along with budgeted FY25 inventory spending. The approved amount can be utilized as needed under each contract.

Contract Number	Vendor Name
Graybar Electric	Contract # EV2370
Ferguson Waterworks	Contract # 02-104
Fortiline Waterworks	Contract # 02-76

BUDGET IMPACT: \$1,373,153

Is this expenditure approved in the current fiscal year budget? Yes and FY24 Special Projects CPO/460

ATTACHMENTS:
Resolution