

Special Appropriation Requests - Discretionary Funding				Council Recommendations											
City Manager Appropriation Target		\$ 125,000													
Organization	Request FY22-23	Notes	Council Appropriation	Debbie Roundtree	Do you serve on a board for this non-profit?	Lyndsey Simpson	Do you serve on a board for this non-profit?	Barbara Volk	Do you serve on a board for this non-profit?	Jennifer Hensley	Do you serve on a board for this non-profit?	Jerry Smith	Do you serve on a board for this non-profit?	Category	
Appropriation Available (25% of Budget)	31,250		31,250	31,250		31,250		31,250		31,250		31,250			
Arts Council of Henderson County, Inc.	5,000	Provide arts ed. to 200+ students, in Henderson Co. title1 schools. Renting classroom space, pay art teachers & supplies.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Blue Ridge Literacy Council	5,000	Funds for miking to recruit tutors; Provide tutoring to adults -learning materials: books, workbooks	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Boy's & Girl's Club of Henderson County	20,000	To support community service activities, fitness programs, life skills training, and education of at-risk youth.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
BRCC Educational Foundation, Inc.	3,500	Scholarship funding for a City resident who exhibits financial need and meets merit based requirements.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Carolina Concert Choir	-	No application submitted for FY23.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Flat Rock Playhouse (Vagabond School)	14,000	Theater Arts Education Program: salaries for part-time teaching artists, supplies, technology, and advertising.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Henderson County Education Foundation	3,500	Muddy Sneakers program for 5th graders' experiential outdoors learning opportunity.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Henderson County Heritage Museum	-	Anne Ridings message from 02/24/22 - nonprofit not applying for FY23 funding.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Henderson County NAACP	25,000	Partnership w/ UNCA for trucking industry careers and research, promote black owned businesses, community garden.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Hendersonville Community Theatre	85,500	Educational opportunities and more programing and assist with reopening after COVID.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Hendersonville Shuffleboard Club	1,200	Purchase equipment for recreational opportunities and maintain facilities.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Hendersonville Sister Cities, Inc. (HSC)	-	Chris Reed message from 03/11/22 - nonprofit not applying for FY23 funding.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Hendersonville Symphony - Second Series	3,000	3rd and 6th grade orchestra education concerts.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Hendersonville Symphony - Youth Education	5,000	Facility and production costs for orchestra grades 9-12.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Latino Advocacy Coalition	25,000	Bi-lingual educational service and internet access for Latino members of the community. Summer camp for 25 Latino youth.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Mineral & Lapidary Museum	10,000	Educational materials for school tours of the museum.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Team ECCO	3,500	Fund the purchase of programming and educational materials.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
The Art & Inspiration Center	-	Jeanie Linders message from 03/10/22 but no application submitted for FY23.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Sub-Total	209,200		-	-		-		-		-		-			
Appropriation Available (75% of Budget)	93,750		93,750	93,750		93,750		93,750		93,750		93,750			
Blue Ridge Community Health Services	10,000	Provide 57 homeless individuals with medical services - primary care, behavioral health, pharmacy services.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Blue Ridge Humane	8,000	Funding will be used to provide spay/neuter surgeries and vaccinations to 600 city residents.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Chamber of Commerce	-	No application submitted for FY23.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Children & Family Resource Center	10,000	Provide funding for staff performing developmental screenings for children ages 3-5.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Henderson County Council on Aging	4,700	Full funding would provide 5 city residents home-delivered meals for an entire year. \$5.50/meal*1272 meals = \$7,000.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Henderson County Young Leaders (Camplify)	3,500	To support the operation of camp programs, room and board, on-site nurses, and supplies for activities.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Interfaith Assistance Ministry - Rent Asst.	40,000	Crisis Services = utilities, rent, food, clothes, counseling.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Mayor's Advocacy Council	-	No application submitted for FY23.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Medical Loan Closet of Henderson County	3,500	Support operational needs - facility sanitation.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Pisgah Legal Services - Domestic Violence	5,000	Legal support for victims of domestic violence matched by federal grant from the NC Governor's Crime Commission.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Pisgah Legal Services - Homeless Prevent.	5,000	Legal support for low-income residents matched by federal grant from the NC Governor's Crime Commission.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Safelight, Inc.	20,000	Renovation costs for a new facility.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
St. Gerard House	8,000	Family group night, support a location for the "Feed the Need" program, and other programs for families of children with autism.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
The Mediation Center	1,500	Funding for volunteers to help with supervised child visitation, safe child exchange, other conflict resolution programs.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Thrive	15,000	Funds will help provide case management to citizens of Hendersonville. Could also be used to provide other crisis services.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
True Ridge	10,000	Advocacy and translation services for legal matters related to food, housing, education, healthcare, and referral services	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Sub-Total	144,200		-	-		-		-		-		-			
Total	353,400		\$ -	\$ -		\$ -		\$ -		\$ -		\$ -			
Special Appropriation Requests - Full Funding				Council Recommendations											
Organization	Request FY22-23	Notes	Council Appropriation	Debbie Roundtree	Do you serve on a board for this non-profit?	Lyndsey Simpson	Do you serve on a board for this non-profit?	Barbara Volk	Do you serve on a board for this non-profit?	Jennifer Hensley	Do you serve on a board for this non-profit?	Jerry Smith	Do you serve on a board for this non-profit?	Category	
Agribusiness Henderson County (AgHC)	5,000	Promote economic growth in agribusiness through recruitment and retention.	5,000	5,000	No	5,000	No	5,000	No	5,000	No	5,000	No	Full Funding	
Hand On! - A Child's Gallery	42,000	Council agreed to consider a not-to-exceed \$42,000 for years 3-5 of the HandsOn! Agreement (Year 3).	42,000	42,000	No	42,000	No	42,000	No	42,000	No	42,000	No	Full Funding	
Henderson County Economic Investment Fund	50,000	Economic development support and programming.	50,000	50,000	No	50,000	No	50,000	No	50,000	No	50,000	No	Full Funding	
Henderson County Partnership for Econ. Dev.	20,000	Economic development support and programming.	20,000	20,000	No	20,000	No	20,000	No	20,000	No	20,000	No	Full Funding	
Henderson County Planning Department	166,018	Hendersonville to fund 50% of operational cost for City riders.	166,018	166,018	No	166,018	No	166,018	No	166,018	No	166,018	No	Full Funding	
Henderson County Rescue Squad	15,000	Aid and assist in case of disaster or accident.	15,000	15,000	No	15,000	No	15,000	No	15,000	No	15,000	No	Full Funding	
Interfaith Assistance Ministry	30,000	Water bill overage assistance. Increase is due to the effects of COVID-19	30,000	30,000	No	30,000	No	30,000	No	30,000	No	30,000	No	Full Funding	
Merchant's and Business Association	1,500	To provide enhanced quality parades.	1,500	1,500	No	1,500	No	1,500	No	1,500	No	1,500	No	Full Funding	
Mills River Partnership	70,000	Water quality efforts in the Mills River.	70,000	70,000	No	70,000	No	70,000	No	70,000	No	70,000	No	Full Funding	
Total	399,518		\$ 399,518	\$ 394,518		\$ 394,518		\$ 394,518		\$ 394,518		\$ 394,518			