

## CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

# SUBMITTER:Adam MurrMEETING DATE: 07/07/2022AGENDA SECTION:CONSENTDEPARTMENT:AdministrationTITLE OF ITEM:July Budget Amendments, FY22 – Adam Murr, Budget Manager

### **SUGGESTED MOTION(S):**

I move City Council adopt budget amendment(s) 07072022-01 and 07072022-02 as presented.

### **SUMMARY:**

FY22 end-of-year budget amendments included in this agenda item will re-organize the budget in preparation for the City's annual audit. This is a standard practice each fiscal year.

| <b>BUDGET IMPACT:</b> | Fund 010   \$98,244 increase  |
|-----------------------|-------------------------------|
|                       | Fund 020   \$17,561 increase  |
|                       | Fund 060   \$463,405 increase |

Is this expenditure approved in the current fiscal year budget?  $\ensuremath{\mathrm{N/A}}$ 

If no, describe how it will be funded. N/A

### **ATTACHMENTS:**

- 1. FY22 Budget Amendment 07072022-01
- 2. FY22 Budget Amendment 07072022-02