

BUDGET AMENDMENT

199					
ACCOUNT NUMBER	DESCRIPTION OF ACCOUNT	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET
199-0000-470900-00000	Fund Balance Appropriated	4,000	25,000	-	29,000
199-1400-521001-00011	Supplies and Materials	4,000	-	4,000	-
199-1400-554001-00011	Capital Outlay - Equipment	-	29,000	-	29,000
FUND 199	TOTAL REVENUES		-	-	29,000
	TOTAL EXPENDITURES		-	-	29,000
A budget amendment increasing fund balance appropriated in the Special Revenue Fund (199) for the purchase of a greenway emergency response vehicle and equipment following the receipt of a \$25,000 contribution in FY22. The amendment makes \$29,000 available budget for the equipment purchase.					

City Manager

Date

Approved:

7/7/2022

BUDGET AMENDMENT

460					
ACCOUNT NUMBER	DESCRIPTION OF ACCOUNT	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET
460-0000-470010-19014	Debt Proceeds	3,500,000	-	3,100,000	400,000
460-0000-470900-19014	Fund Balance Appropriated	-	435,000	-	435,000
460-7055-550103-19014	Capital Outlay - CIP	3,500,000	-	3,100,000	835,000
FUND 460	TOTAL REVENUES		435,000	3,100,000	835,000
	TOTAL EXPENDITURES		-	3,100,000	835,000
A budget amendment to reflect a decrease in scope to the Church and King Project (#19014). The City obtained a 2022 Revenue Bond for a total project amount of \$400,000 and will use \$435,000 fund balance for the project. The total appropriation is \$835,000.					

City Manager

Date

Approved:

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