



## CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

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**SUBMITTER:** Adam Murr

**MEETING DATE:** 07/07/2022

**AGENDA SECTION:** CONSENT

**DEPARTMENT:** Administration

**TITLE OF ITEM:** July Budget Amendments, FY23 – *Adam Murr, Budget Manager*

**SUGGESTED MOTION(S):**

I move City Council adopt budget amendment(s) 07072022-03 and 07072022-04 as presented.

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**SUMMARY:**

FY23 budget amendments. Amendment 07072022-03 will make \$29,000 total available to the Fire Department for the purchase of a rough terrain vehicle (RTV) to respond to emergency calls on greenway trails and other areas following the receipt of a donation from Carolina Village in FY22.

Amendment 07072022-04 reduces the budget of the Church & King Project (#19014) following a change in scope from the original project. Project 19014's new total appropriation will be \$835,000 – with \$400,000 covered by a 2022 revenue bond and \$435,000 covered by fund balance appropriations.

**BUDGET IMPACT:** Fund 199 | \$25,000 increase  
Fund 460 | \$2,665,000 decrease

**Is this expenditure approved in the current fiscal year budget?** N/A

**If no, describe how it will be funded.** N/A

**ATTACHMENTS:**

1. FY22 Budget Amendment 07072022-03
2. FY22 Budget Amendment 07072022-04