

FISCAL YEAR 2024 - 2025 (FY25) BUDGET AMENDMENTS AND ADJUSTMENTS			Completed	Corrected					
			Proposed	Denied					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET	DESCRIPTION	APPROVED	TYPE	AMENDMENT NUMBER
060-7155-534000	Non-Capital Equipment	10,000	-	10,000	-	Vactor Truck Repairs	yes	Adjustment	6/3/2025
060-7155-524030	R&M Trucks	40,000	10,000		50,000	Vactor Truck Repairs	yes	Adjustment	6/3/2025
060-7155-554001	Capital Outlay Other Than	111,000	-	35,000	76,000	Vactor Truck Repairs	yes	Adjustment	6/3/2025
060-7155-524030	R&M Trucks	50,000	35,000		85,000	Vactor Truck Repairs	yes	Adjustment	6/3/2025
010-0000-534999	Contingency	86,514	-	1,685	84,829	Worker's Comp 05/31 Invoice	yes	Adjustment	6/4/2025
010-1300-502091	Worker's Comp. Insurance	31,460	1,240	-	32,700	Worker's Comp 05/31 Invoice	yes	Adjustment	6/4/2025
010-1400-502091	Worker's Comp. Insurance	45,232	300	-	45,532	Worker's Comp 05/31 Invoice	yes	Adjustment	6/4/2025
010-1521-502091	Worker's Comp. Insurance	2,577	145	-	2,722	Worker's Comp 05/31 Invoice	yes	Adjustment	6/4/2025