

Coagulant Estimated Usage & Cost FY26

(More is used at peak demand season and storms)

Avg usage estimated @ 130 gallons per day over the year

Avg Tanker load is between 4200 gallons

$4200 / 135 = 31$ days per tanker avg.

$365 / 31 = 12$ loads per year needed

Quote – 0.259 per lb X 45,000 per load = \$11,655.00 per tanker

$12 \text{ tankers} \times \$11,655.00 = \$139,860.00$

So, estimate for PO \$145,000.00 based on these figures and any tariff or market issues. This is the most accurate estimate that can be formulated.