



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Jennifer Floyd **MEETING DATE:** 09/07/2023
AGENDA SECTION: City Manager Report **DEPARTMENT:** Administration
TITLE OF ITEM: August 2023 Contingency Report – *John Connet, City Manager*

SUGGESTED MOTION(S):

N/A – Presentation Only.

SUMMARY:

In accordance with State Statute 159-13(b) it is required that all expenditures resulting from a contingency appropriation budget be reported to the governing board at its next regular meeting and recorded in the minutes.

The following contingency appropriations were made due to an insufficient budget for IT Permits, Licenses, and Fee costs:

1. Decrease Fund 010 contingencies by \$20,000 for IT Permits, Licenses, and Fees
 - a. Increase 010-1010-531210 by \$20,000
2. Decrease Fund 010 contingencies by \$12,000 for IT Permits, Licenses, and Fees
 - a. Increase 010-1010-531210 by \$12,000
3. Decrease Fund 010 contingencies by \$16,000 for NC Association of Police Chiefs
 - a. Increase 010-1300-519200 by \$16,000

BUDGET IMPACT: Detailed Above

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded. N/A

ATTACHMENTS:

N/A