



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Jennifer Floyd

MEETING DATE: 01/05/2023

AGENDA SECTION: CONSENT

DEPARTMENT: Administration

TITLE OF ITEM: Capital & Grant Project Ordinances – *Jennifer Floyd, Budget & Mgmt. Analyst*

SUGGESTED MOTION(S):

I move City Council adopt the Grant Project Ordinances for the Governor's Highway Safety Program Traffic Enforcement Overtime #G2302, the Governor's Crime Commission Embedded Clinician Grant Project #G2303, the Governor's Crime Commission Contracted Support for NCLEA Accreditation Project #G2304, and the Capital Project Ordinance for the Apple Ridge Water Improvement Project (#22101), and the budgets as presented.

SUMMARY:

General Statute 159-13.2 provides North Carolina local governments the power to grant and maintain capital and grant project ordinances (CPOs and GPOs).

- The Apple Ridge Water Improvement Project (#22101) is an estimated \$800,000 project appropriation to be funded by Water & Sewer reserves and ARP Funding (\$400,000 each). This project completes a utility connection related to an affordable housing development.
- The Governor's Highway Safety Program is providing a \$25,000 grant to fund overtime for officers working high visibility traffic enforcement.
- The Governor's Crime Commission is providing a \$53,625 grant for the HPD's portion of an embedded clinician for a period of two years.
- The Governor's Crime Commission is providing a grant of \$39,605 for a contracted professional to support the Department's NCLEA accreditation.

BUDGET IMPACT: #22101: \$800,000 increase to fund 460
#G2302: \$25,000 increase to fund 301
#G2303: \$53,625 increase to fund 301
#G2304: \$39,650 increase to fund 301

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded. N/A

ATTACHMENTS:

CPO for Apple Ridge Water and Sewer Improvements #22101
GPO for Governor's Hwy Traffic Safety Traffic Enforcement #G2302
GPO for Governor's Crim Commission Embedded Clinician #G2303
GPO for Governor's Crime Commission Accreditation #G2304