

Tree Board Budget and Expenditures (July 1, 2022 – October 14, 2022)

HWY 64 Maintenance - \$15,000	Spent - \$2,925.00	Balance - \$12,075.00
Tree Replacement & Supplies - \$1,500	Spent - \$0	Balance - \$1,500.00
Arborists Services - \$2,000	Spent - \$0	Balance - \$2,000.00
Publicity - \$3,000	Spent - \$411.25	Balance - \$2,588.75
Arbor Day - \$250	Spent - \$0	Balance - \$250.00
NeighborWoods - \$4,000	Spent - \$4,804.44	Balance - -\$804.44
Maintenance of Pollinator Beds at Hands on Museum & Bearcat Loop - \$5,000	Spent - \$360.00	Balance - \$4,640.00
Pollinator Bed Four Seasons Blvd & One Year Maintenance - \$22,500	Spent - \$0	Balance - \$22,500
Landscape Plan for Greenway Planting - \$2,500	Spent - \$0	Balance - \$2,500
<u>ICLEI Sustainability Membership Dues - \$0</u>	<u>Spent - \$1,200.00</u>	<u>Balance - -\$1,200.00</u>
Total Budget - \$55,750	Spent - \$9,558.11	Balance - \$46,191.89