

\$15,000	Approved Budget
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	Approved Budget Allocations	Description
\$6,000	Hendo Earth Fest total budget	
\$400	Banner and table cloth	
\$2,500	Waste Reduction Subcommittee Initiatives	Compost site
\$250	Mayor's Monarch Pledge Initiatives	Native seed swap giveaway
\$5,000	Community grants	
\$200	Sustainability Hero Award	
\$700	Miscellaneous	

	HEF Purchases	
\$582.22	Hendo Earth Fest	4 teardrop flags and information banner
\$235.96	Hendo Earth Fest	Sign posts
\$226.16	Hendo Earth Fest	Gift bags
\$143.26	Hendo Earth Fest	Posts for hanging banners up
1,038.34	Hendo Earth Fest	Summit Marketing
\$1,805.68	Hendo Earth Fest	750 notebooks
\$15.66	Hendo Earth Fest	Clickers
\$84.07	Hendo Earth Fest	Stamps from NC Printing
	HEF Pending	
\$871.20	Hendo Earth Fest	2 off-duty police officers
\$1,288.50	Hendo Earth Fest	Summit Marketing

\$6,291.05 Total HEF funds spent

	Purchases	
\$336.26	Caregivers of Mother Earth small grant	yard signs from Printville
\$280.44	Miscellaneous	ESB T-shirts
\$139.58	Miscellaneous	ESB tablecloth
\$487.77	Miscellaneous	ESB tent
\$193.50	Sustainability Hero Award	

\$1,437.55 Total funds spent

	Pending	
\$5,000.00	Community Grant	ADA hardscape path and garden beds

\$12,728.60 Total funds spent (including pending items)

\$2,271.40 Remaining Funds (including pending items)

