CITY OF HENDERSONVILLE

AGENDA ITEM SUMMARY

SUBMITTER: Jennifer Floyd **MEETING DATE:** 04/02/2026

AGENDA SECTION: CONSENT **DEPARTMENT:** Administration

TITLE OF ITEM: April 2026 Budget Amendments – *Jennifer Floyd, Management Analyst*

SUGGESTED MOTION(S):

I move City Council adopt budget amendment(s) 04022026-01, 04022026-02, 04022026-03, 04022026-04, 04022026-05.

SUMMARY:

- **04022026-01:** A budget amendment reflecting the purchase of spare parts related to parking meters and payment collection
- **04022026-02:** An amendment reflecting a contribution from Friends of the Ecusta Trail to the Clear Creek Greenway Project #18026
- **04022026-03:** A budget amendment reflecting an increase in insurance proceeds related to the repair of asset 17-26.
- **04022026-04:** A budget amendment reflecting an increase in insurance proceeds to cover the repair of the pump station located at 211 Dunroy.
- **04022026-05:** A budget amendment reflecting an increase in contract services to cover the cost of an organizational assessment of the police department.

BUDGET IMPACT: Described Above

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded.

ATTACHMENTS:
Budget Amendments 04022026-01, 04022026-02, 04022026-03, 04022026-04, 04022026-05.