



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Adam Murr

MEETING DATE: 08/06/2026

AGENDA SECTION: CONSENT

DEPARTMENT: Administration

TITLE OF ITEM: August 2026 Budget Amendments – *Adam Murr, Budget & Eval. Director*

SUGGESTED MOTION(S):

I move City Council adopt budget amendment(s) 08062026-01, 08062026-02, 08062026-03, 08062026-04, 08062026-05, 08062026-06, 08062026-07, and 08062026-08, as presented.

SUMMARY:

- **08062026-01.** An FY26 amendment increasing insurance proceeds revenue in the Parking Fund by \$1,517 to repair a damaged exit arm in the parking deck.
- **08062026-02.** An FY26 General Fund amendment in preparation for the end-of-year audit process.
- **08062026-03.** An FY26 Main St. MSD Fund amendment in preparation for the end-of-year audit process.
- **08062026-04.** An FY26 Water & Sewer Fund amendment in preparation for the end-of-year audit process.
- **08062026-05.** An FY26 Parking Fund amendment in preparation for the end-of-year audit process.
- **08062026-06.** An FY26 Stormwater Fund amendment in preparation for the end-of-year audit process.
- **08062026-07.** An FY26 Env. Services Fund amendment in preparation for the end-of-year audit process.
- **08062026-08.** An FY27 amendment transferring \$30,767 of FY26 insurance proceeds (FY27 fund balance) to the FY27 Vehicle and Equipment Loan project for the replacement of a totaled vehicle from a prior year.

BUDGET IMPACT: Described Above

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded.

ATTACHMENTS:

Budget Amendments 08062026-01, 08062026-02, 08062026-03, 08062026-04, 08062026-05, 08062026-06, 08062026-07, and 08062026-08