

FISCAL YEAR 2025 - 2026 (FY26) BUDGET AMENDMENTS AND ADJUSTMENTS				Completed	Corrected								
				Proposed	Denied								
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET					DESCRIPTION	APPROVED	TYPE	AMENDMENT NUMBER
010-1555-519200	Contracted Services	58,000	-	7,950	50,050					Roadway Weather Stations	yes	Adjustment	9/25/2025
010-1555-531215	Dues & Subscriptions	2,000	7,950	-	9,950					Roadway Weather Stations	yes	Adjustment	9/25/2025
020-1008-531230	Tax Billing	2,000	-	100	1,900					Adobe	yes	Adjustment	9/30/2025
010-1010-531210	Permits, Licenses, and Fees	2,092	100	-	2,192					Adobe	yes	Adjustment	9/30/2025
060-7135-524010	R&M Buildings	25,000	-	14,000	11,000					WWTP Mower adjustments	yes	Adjustment	10/17/2025
060-7135-554001	Capital Outlay C/O - Equipment	-	14,000	-	14,000	WWTP Mower adjustments	yes	Adjustment	10/17/2025				