

FISCAL YEAR 2023 - 2024 (FY24) BUDGET AMENDMENTS			Completed	Corrected		
			Proposed	Denied		
ACCOUNT NUMBER		ACCOUNT DESCRIPTION	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET
060-0000-534999	Contingency		35,250	-	2,500	32,750
060-7002-531700	Liab & Prop Ins & Bonds		110,039	2,500	-	112,539

DESCRIPTION	APPROVED	TYPE	AMENDMENT NUMBER
Etowah Lawsuit	yes	adjustment	7/19/2024
Etowah Lawsuit	yes	adjustment	7/19/2024