

FISCAL YEAR 2025 - 2026 (FY26) BUDGET AMENDMENTS AND ADJUSTMENTS				Completed	Corrected							
				Proposed	Denied							
ACCOUNT NUMBER		ACCOUNT DESCRIPTION		EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET	DESCRIPTION		APPROVED	TYPE	AMENDMENT NUMBER
010-0000-534999	Contingency		100,000	-	22,500	77,500	ECUSTA Maintenance		yes	Adjustment	6/1/2025	
010-1014-519200	Contracted Services		-	22,500	-	22,500	ECUSTA Maintenance		yes	Adjustment	6/1/2025	
010-0000-534999	Contingency		77,500	-	3,120	74,380	Special Appropriations		yes	Adjustment	6/1/2025	
010-1001-54001	Special Appropriations		442,000	3,120	-	445,120	Special Appropriations		yes	Adjustment	6/1/2025	
068-0000-534999	Contingency		53,055		30,000	23,055	Tipping Fees		yes	Adjustment	6/6/2025	
068-7855-531500	Tipping Fees		265,000	30,000	-	295,000	Tipping Fees		yes	Adjustment	6/6/2025	
010-0000-534999	Contingency		74,380	-	1,500	72,880	FY26 Worker's Comp. Insurance		yes	Adjustment	7/14/2025	
010-1002-502091	Worker's Comp. Insurance		248	1,500	-	1,748	FY26 Worker's Comp. Insurance		yes	Adjustment	7/14/2025	