



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Jennifer Floyd

MEETING DATE: 08/07/2025

AGENDA SECTION: CONSENT

DEPARTMENT: Administration

TITLE OF ITEM: August 2025 Budget Amendments – *Jennifer Floyd, Management Analyst*

SUGGESTED MOTION(S):

I move City Council adopt budget amendments 08072025-1, 08072025-02, 08072025-03, and 08072025-04 as presented.

SUMMARY:

08072025-01: A budget amendment reflecting insurance proceeds for the repair of asset #14-145.

08072025-02: A budget amendment reflecting insurance proceeds for the repair of a parking kiosk at the Church Street parking garage exit.

08072025-03: A budget amendment increasing the revenues in Project #25003 to cover the demolition costs of 110 Williams Street Property. Total Project Budget \$542,400. For FY25

08072025-04: An amendment increasing anticipated FEMA reimbursements for Hurricane Helene Response and Recovery projects. This amendment increases the total budget availability for Helene appropriations to \$11,172,004.

08072025-05: A budget amendment to cover the cost of Dark Trace software.

BUDGET IMPACT: Described Above

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded.

ATTACHMENTS:

1. Budget Amendments 08072025-01 and 08072025-05.