

# Tree Board

## Proposed Budget for 2025/2026:

Tree Replacement & Supplies	\$1500	\$1500
Arborist Services	\$3000	\$4000
Publicity	\$3500	
Arbor Day	\$250	\$500
NeighborWoods	\$7000	\$8000
Maintenance of Pollinator Beds at Hands On Museum and Bearcat Loop	\$2500	\$2500
Maintenance of Pollinator Bed Four Seasons Boulevard (Triangle)	\$2500	\$2500
Maintenance of Pollinator Bed Starbucks Four Seasons Boulevard	\$2500	\$2500
Tree Planting on Greenway and Parks	\$5000	\$5000
Planting of Pollinator Bed Hwy 64 East (\$40K pushed back to 2026)	\$40,000	\$40,000
Invasive Species Removal - Shepards Park, Rotary Park, Patton Park	\$10,000	
Total Request - \$76,300		

2025-26 Budget      \$36,500 or \$79,500 w /pollinator Bed