

FY26		FY27 Proposed		
Category	Amount	Category	Amount	Justification
Tree Replacement & Supplies	\$1,500	Tree Replacement & Supplies	\$1,500	
Arborist Services	\$4,000	Arborist Services	\$8,000	Cost of labor increase and can record more trees
Publicity/Outreach	\$300	Publicity	\$500	mail to all City residents
Arbor Day	\$500	Arbor Day	\$100	
NeighborWoods	\$8,000	Neighborwoods & tree giveaways	\$11,000	2 tree giveaways, Neighborwoods, and Bradford Pear program
Pollinator bed maintenace	\$7,500	Pollinator bed maintenace	\$8,000	Call contractor
Tree Planting on Greenway	\$5,000	Invasive species removal	\$8,000	
Invasive Species Removal	\$9,500			

TOTAL: \$36,300

\$37,100