



Animal Shelter discussion

Animal Services division:

Animal Shelter update: Ron Hobbs
Architectural Firm
1. Building Size
2. Potential locations
3. Re-purpose existing City Hall
4. Cost

Administration

1,121 sf

Public Areas 1,904

sf

Animal Housing 1,645 sf

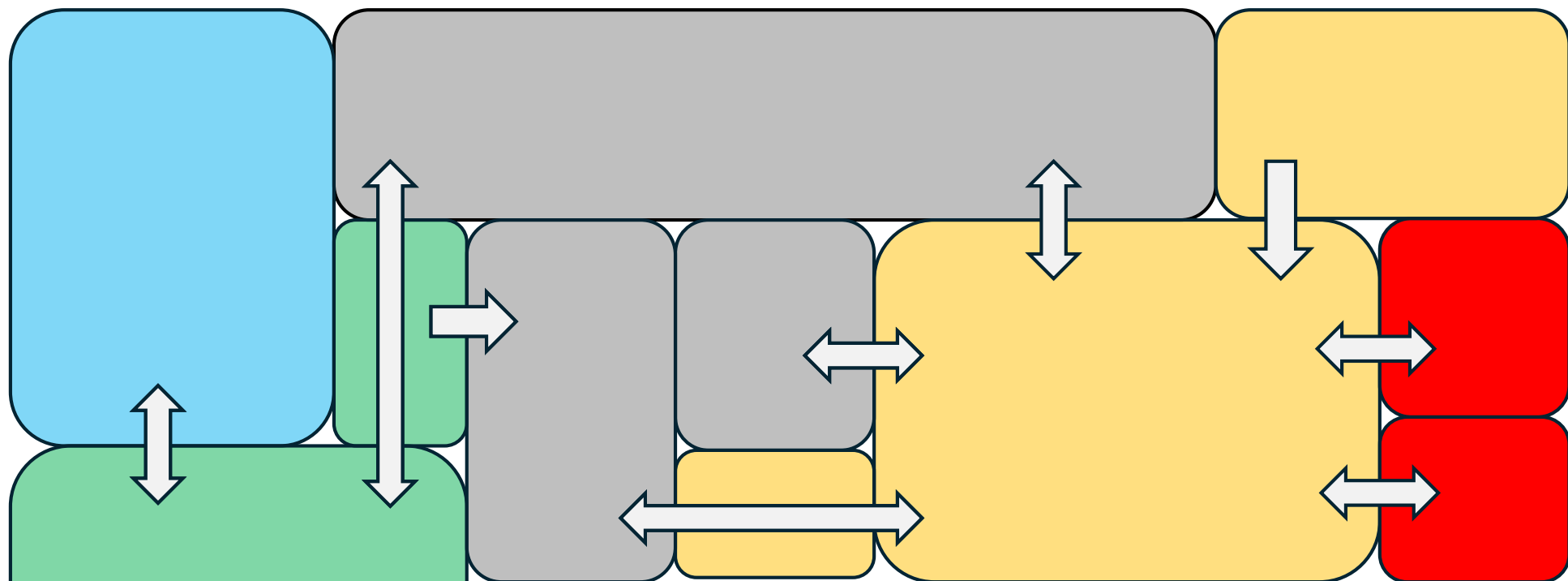
Building Support 1,289






sf

Building Support 900

sf

ANIMAL SHELTER					CURRENT NEEDS				NOTES	
Room Number	Room Name	Number of Animals/year	Length of Stay	Occupant Load	Design Factor	#Number of Rooms	Staff	SF Needs	Totals	Notes
	Administration								1,121	
A1	Supervisor's Office				150		1	150		
A2	Staff Offices				120		-	-		
A3	Work Space				100		1	100		
A4	Conference Room			6	35			150		
A5	Staff Toilets/Shower							100		
A6	Lockers			6	20			100		
A7	BreakRoom/Kitchen							100		
A8	Server							50		
A9	Records							30		
A10	Storage							50		
A11										
	Circulation				35%			291		
	Public Areas								1,904	
P1	Lobby							500		
P2	Reception							200		
P3	Classroom/Education			20	20			400		
P4	Adoption Rooms - Dogs				50	-		-		
P5	Cat Condos				100	1		100		
P6	Meet-n-Greet				100	1		100		
P7	Retail				50	-		-		
P8	Supplies							50		
P9	Public Toilet				60	1		60		
	Circulation				35%			494		
	ANIMAL HOUSING								1,645	
H1	Dog Kennels	300	30		40	25		986		
H2	Cat Cages	50	35		15	5		72		
H3	Feral Cats			-	10			-		
H4	Isolation/Quarantine			4	40			160		
	Circulation				35%			426		
	BUILDING SUPPORT								1,289	
WS1	Receiving							150		
WS3	Bathing/Cleaning							100		
WS4	Food Preparation							150		
WS5	Food Storage							150		
WS6	Misc. Storage							100		
WS7	Chemical Storage							50		
WS8	Medical/Lab							180		
WS9	Freezer							25		
WS10	Custodian							50		
	Circulation				35%			334		
	BUILDING SUPPORT								900	
BS1	Salvage							600		
BS2	Fire Riser							70		
BS3	Electrical							50		
BS4	Mechanical							120		
	Circulation				35%			60		
Totals							2		6,857	



-  Animal Housing
-  Public
-  Administration
-  Animal Intake/Building
-  Support Medical/Isolation/Quarantine

2.5 Acre tract Lancaster
Hutchins Rd.



5.0 Acre Tract Wintergreen Rd.



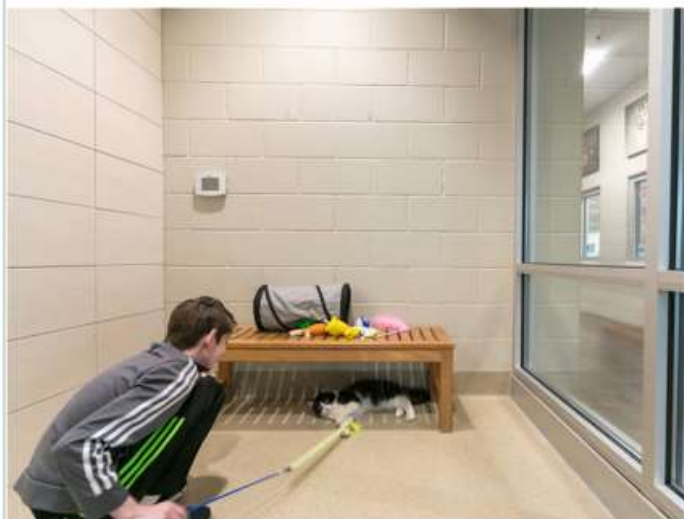
Hutchins City Hall

321 N. Main
St.



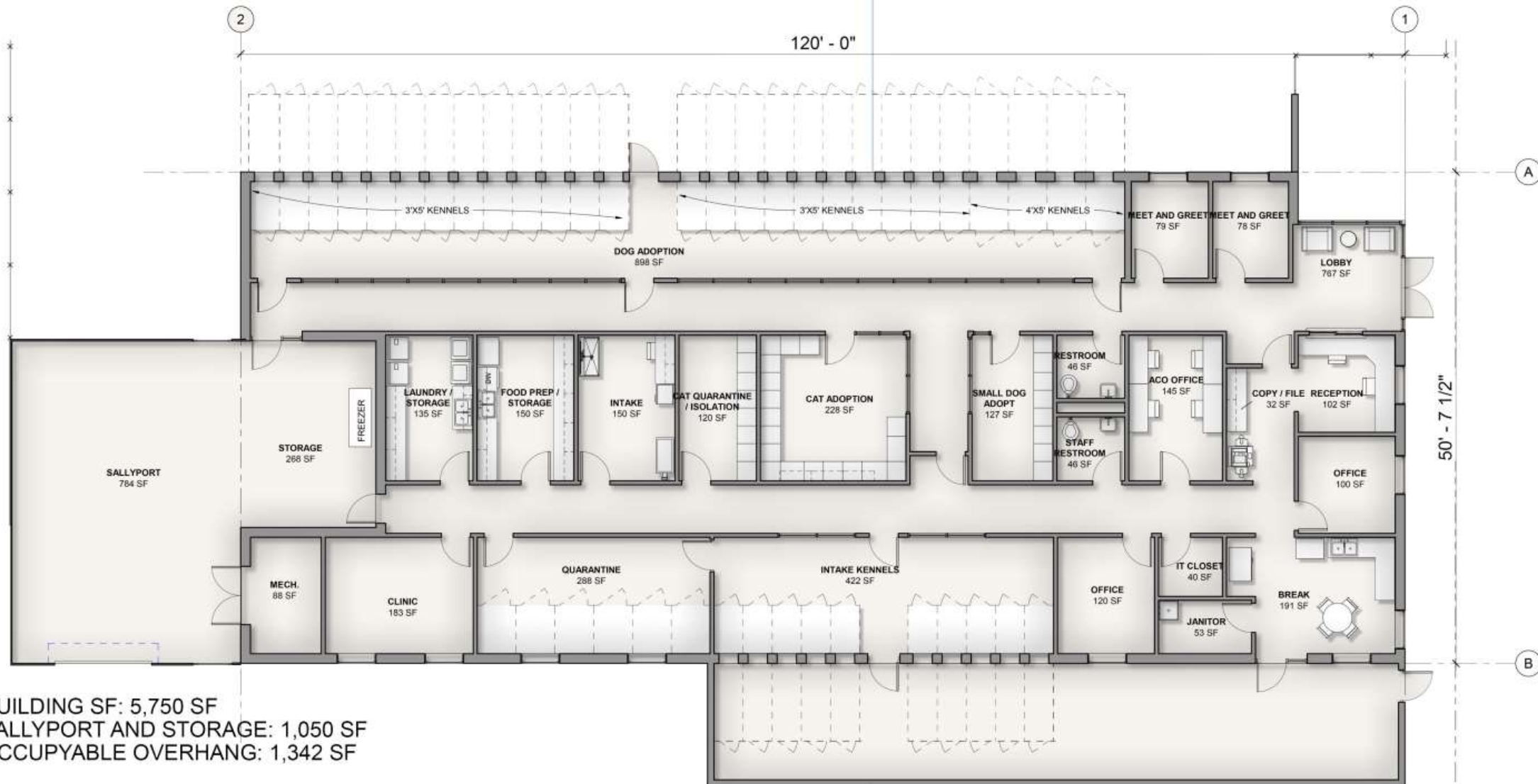
	Site L/H	Site Wintergreen	Existing City Hall
Construction Costs	\$5,527,000	\$5,527,000	\$3,428,675
Utilities/Landscaping	\$50,000	\$50,000	\$30,000
FF&E/Fees/Misc.	\$655,400	\$667,400	\$462,400
Land Cost	\$412,000 (2.75 acres)	\$826,500 (5.51 acres)	\$0.00
Sub-Total	\$6,644,400	\$7,070,900	\$3,921,075
10% Contingency	\$664,440	\$707,090	\$392,107
Total	\$7,308,840	\$7,777,990	\$4,313,182

- Land cost is based on \$150,000/acre



improving Lives and Communities





BUILDING SF: 5,750 SF
 SALLYPORT AND STORAGE: 1,050 SF
 OCCUPYABLE OVERHANG: 1,342 SF

TOTAL: 8,142 SF







Costs of Recent DFW Animal Shelter Projects

Sachse = \$806/sf

Mansfield = \$967/sf

Corsicana = \$562/sf

Seagoville = 2.5 Million/5750 Occupiable sq.
ft. \$ 435 sq ft.



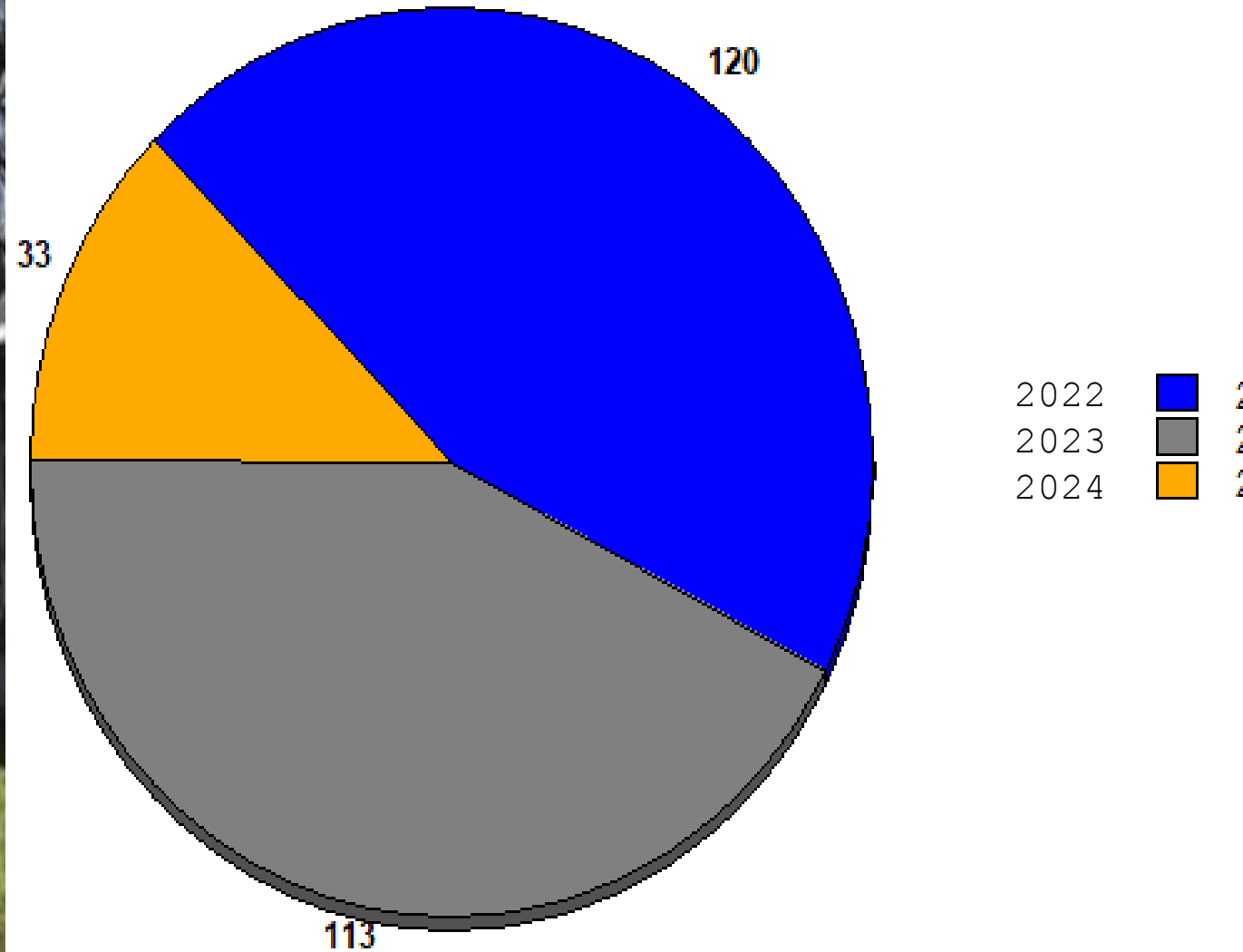
Current Shelter services: City of Ferris

- Intake and Quarantine (11 total)
- \$ 1250.00 per month
- Minimum 2 hrs. per day cleaning
- Networking with animal rescue groups
- Transporting animal to veterinarian appointments
- Transporting animals to foster groups
- Shelter has been put on "Pause intake" 7 weeks in 2024
- City is being asked to purchase dog food
- Waiting list to intake animals



Georgetown,
Texas

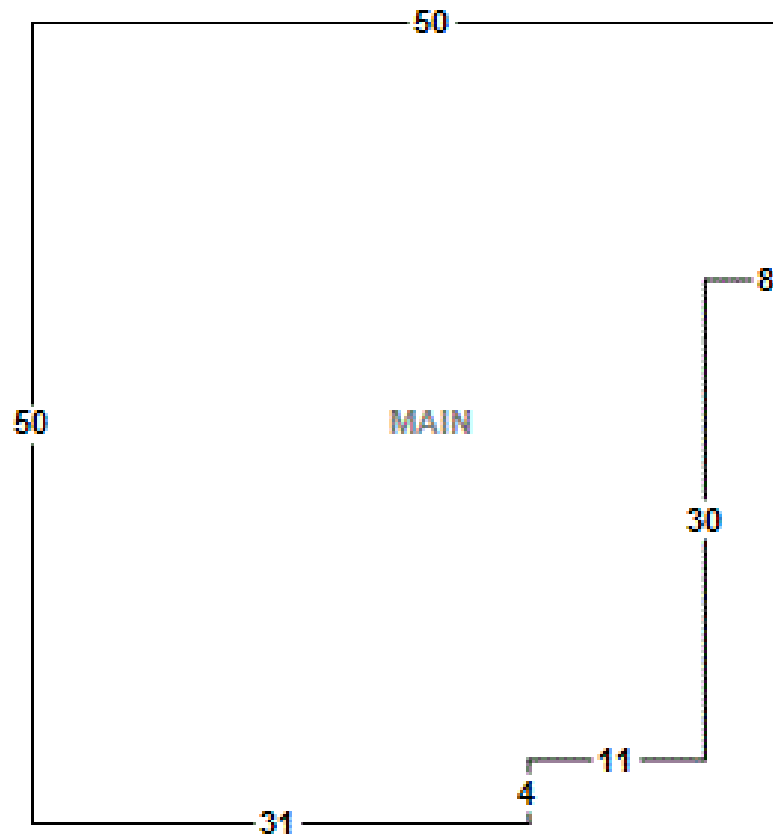
Animal Services Annual Intake



- 205 W.
Hickman

- Year built
1967

- Total Sq Ft.



- Remodel and Repair: Scope of work
 - Remove walls and doors in the existing holding cell areas
 - Demo and install floor drains
 - Install Ventilation system for fresh air circulation
 - Install Kennel system
 - Install dog run fencing (outdoors)
 - Install Washing machine, Sink basin, and laundry dryer
 - Coat flooring with epoxy
 - Replace ceiling tiles
 - Paint interior and exterior
 - Repair HVAC system
 - Repair existing plumbing
 - New Appliances (Refrigerators)
 - Cameras
- Temporary shelter
- 10 to 12 kennels
- Operations and control of a City of Hutchins shelter





Operational budget and Salaries

- Salaries \$ 110,000.00
- Benefits \$ 41,000.00

 Total \$
151,000.00

- Operations \$
40,000.00
- (Office supplies, cleaning products, Medications for intake vaccinations and euthanasia, when necessary, safety equipment, Fuel, maintenance for vehicle and facility, and advertisement.)

- Utilities \$ 10,000.00

Total estimated budget

Texas Health and Safety Code:

Sec. 823.003. STANDARDS FOR ANIMAL SHELTERS; CRIMINAL PENALTY. (a) Each animal shelter operated in this state shall comply with the standards for:

(1) housing and sanitation as provided in Chapter 826 for quarantine and impoundment facilities; and

(2) animal control officer training adopted under Chapter 829.

(b) An animal shelter shall separate animals in its custody at all times by species, by sex (if known), and if the animals are not related to one another, by size.

(c) An animal shelter may not confine healthy animals with sick, injured, or diseased animals.

(d) Each person who operates an animal shelter shall employ a veterinarian at least once a year to inspect the shelter to determine whether it complies with the requirements of this chapter and Chapter 829. The veterinarian shall file copies of the veterinarian's report with the person operating the shelter and with the department on forms prescribed by the department.

(e) The executive commissioner of the Health and Human Services Commission may require each person operating an animal shelter to keep records of the date and disposition of animals in its custody, to maintain the records on the business premises of the animal shelter, and to make the records available for inspection at reasonable times.

(f) A person commits an offense if the person substantially violates this section. An offense under this subsection is a Class C misdemeanor.

Texas Health and Safety Code continued:

Sec. 823.005. ADVISORY COMMITTEE. (a) The governing body of a county or municipality in which an animal shelter is located shall appoint an advisory committee to assist in complying with the requirements of this chapter.

(b) The advisory committee must be composed of at least one licensed veterinarian, one county or municipal official, one person whose duties include the daily operation of an animal shelter, and one representative from an animal welfare organization.

(c) The advisory committee shall meet at least three times a year.

Texas Administrative Code: Shelter standards and requirements

169.26 Facilities for the Quarantining of impounding of animals:

Facility shall be maintained in a manner of good repair to protect animals from injury, to contain the animals, and to prevent the transmission of diseases.

Water and Electric Power

Storage of supplies and food that protect against vermin

Waste disposal

Heating adequate, or dry bedding material shall be provided when ambient temps fall below 50 degrees

Cooling and ventilation shall be provided in indoor facilities when the ambient temperatures are above 85 degrees.

Adequate Lighting

Construction and Enclosures to protect animals

Feeding / Separate dishes must be used to prevent contamination, food receptacles accessible.

Watering / fresh clean water provided.

Sanitation daily



- DEA License
(controlled
narcotics)



New Construction Sachse Animal Shelter



Mesquite Animal Shelter



New Construction Seagoville Animal Shelter



Tri City's Animal Shelter



Richland Hills Animal Shelter



North Richland Hills Animal Shelter

