



July 26, 2023

James Quin
City Administrator
City of Hutchins
P.O. Box 500
Hutchins, TX 75141

Re: Notice of the City of Dallas' Proposed Wholesale Rates for Fiscal Year 2023-24

Dear Mr. Quin:

Enclosed for your review and comment is the 2023 Wholesale Cost of Service Study (Study) as proposed by the City of Dallas Water Utilities Department (DWU) and reviewed by the Joint Water/Wastewater Wholesale Cost of Service Rate Subcommittee. Based on the Study, DWU is proposing new wholesale treated water, raw water and wastewater rates for fiscal year 2024. On September 13, 2023, the Dallas City Council is scheduled to consider the City of Dallas' proposed annual budget for Fiscal Year 2023-2024 including wholesale rate changes. Upon the Dallas City Council's approval, the new rates will go into effect on October 1, 2023.

DWU is an enterprise department of the City of Dallas and is funded with revenues received from its customers. The proposed rates will help ensure that our water and wastewater systems are efficiently operated and maintained, and that sufficient water supply is available to meet the current and future needs of our customers. Please submit any comments you may have regarding the Study to Reginald Hunter by Friday, July 28, 2023. Following is Mr. Hunter's contact information.

Reginald Hunter, Senior Wholesale Contract Administrator
DWU Wholesale Services Division
Dallas City Hall, Room 4AN/4AS
1500 Marilla Street
Dallas, TX 75201
(214) 670-5886
reginald.hunter@dallas.gov

Thank you for your assistance.

Sincerely,

A handwritten signature in black ink, appearing to read "S Standifer".

Sarah Standifer
Director (I)

Enclosures

c: Denis Qualls, P.E., Senior Program Manager – Planning, DWU
Reginald Hunter, Senior Wholesale Contract Administrator – Wholesale Services, DWU
Robert McWayne, Public Works Director, City of Hutchins
Greg McCaffery, Public Works Director, City of Hutchins

Our Vision: To be an efficient provider of superior water and wastewater service and a leader in the water industry.

1500 Marilla, 4AN, Dallas, Texas 75201
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