



STAFF REPORT

MEETING DATE: August 12, 2024

MEETING TYPE: City Council

SUBMITTED BY: Maria Joyner

AGENDA CAPTION: Consider ORDINANCE NO. 2024-08-1194 OF THE CITY OF HUTCHINS CALLING A BOND ELECTION TO BE HELD IN THE CITY OF HUTCHINS, TEXAS; MAKING PROVISION FOR THE CONDUCT OF A JOINT ELECTION; AND RESOLVING OTHER MATTERS INCIDENT AND RELATED TO SUCH ELECTION

Presented by: Maria Joyner, Director of Finance

Background Information

The Hutchins City Council has determined that an election regarding a new Recreation Center and Library should be presented to the voters on November 5, 2024. The latest date to call the election is Monday, August 19, 2024.

The bond election is for the construction of a state-of-the-art Recreation Center and Library. The Recreation and Library building purpose is to enhance the quality of life for residents of Hutchins while offering a wide range of recreational and educational opportunities for all ages. The total proposition is for \$28,000,000 including \$24,000,000 for the Recreation Center and Library Building with an additional \$4,000,000 dedicated to architectural fees, furniture, fixtures and equipment and professional costs associated with the bond issuance.

The proposed facility will span 37,250 square feet including 6,000 square feet dedicated solely to the library. The Recreation Center will feature adult and youth basketball courts, cardio and weight equipment, training areas, multi-purpose studios for activities such as karate, dance, yoga, and performing arts, as well as a Transformation Place for wellness programs. Additionally, the center will include a teen gaming room, an indoor walking trail, and much more to cater to the varied interests of residents.

Budget Implications

In the event of a successful bond election, the City would issue general obligation bonds to fund the Recreation Center and Library. Based on conservative growth projections, the proposed project is not projected to impact the current total tax rate of .630082.

Legal Review

Yes.

Staff Recommendation

Approve the ordinance calling the election.

Supporting Documentation and Attachments

ORD 2024-08-1194 HUTCHINS NOV 2022 ELECTION - Ordinance Calling Bond Election.