

# STAFF REPORT

**MEETING DATE:** February 5, 2024

MEETING TYPE: City Council Meeting

SUBMITTED BY: Steve Perry, Police Chief

AGENDA CAPTION: RESOLUTION R2024-02-1168 OF THE CITY COUNCIL OF THE

CITY OF HUTCHINS, TEXAS AUTHORIZING THE CITY ADMINISTRATOR TO PURCHASE THREE NEW 2023 FORD INTERCEPTOR VEHICLES FROM SILSBEE FORD LOCATED IN SILSBEE, TEXAS, AT THE QUOTED BID PRICE OF \$138,097.75 FOR THE HUTCHINS POLICE DEPARTMENT UTILIZING BUY BOARD OF TEXAS; APPROVING THE PURCHASE OF ADD-ON EQUIPMENT FOR THE THREE (3) VEHICLES IN THE AMOUNT OF \$140,820.99 FOR A TOTAL PURCHASE EXPENDITURE OF

\$278,918.74. Presented by: Steve Perry, Police Chief

### **Background Information**

During the 2024 Budget process City council approved the purchase of Police vehicles and necessary equipment for the Police department. Staff is requesting that the council approve this resolution and allow the City Administrator to purchase these vehicles for the quoted sum of \$138,097.75 from Silsbee Ford utilizing Buy Board Texas and approving the purchase of additional equipment in the amount of \$140,820.99 for the emergency equipment needed for a total purchase expenditure of \$278,918.74. As previously discussed with the Council any serviceable equipment that can be re-used will be removed from vehicles coming out of service.

#### **Budget Implications**

Budgeted in the 2023/2024 Budget

#### **Operational Impact**

With the hire of the four grant positions, additional patrol vehicles will be needed.

# **Legal Review**

Prepared by City Attorney Joe Gorfida

#### **Staff Recommendation**

Staff is requesting approval from the City Council to purchase the necessary equipment.

## **Supporting Documentation and Attachments**

Resolution

Quotes