

Estimate of Employee Premiums Paid by the City

Medical					
# Employees	Monthly Cost	Employer Monthly Cost	Employer Annual Cost		
4 \$	661.33	\$ 2,645.32	\$	31,743.84	
2 \$	1,315.85	\$ 2,631.70	\$	31,580.40	
1 \$	1,270.27	\$ 1,270.27	\$	15,243.24	
2 \$	1,769.72	\$ 3,539.44	\$	42,473.28	
1 \$	1,422.94	\$ 1,422.94	\$	17,075.28	
1 \$	1,373.63	\$ 1,373.63	\$	16,483.56	
26 \$	929.07	\$ 24,155.82	\$	289,869.84	
4 \$	1,729.66	\$ 6,918.64	\$	83,023.68	
12 \$	1,669.72	\$ 20,036.64	\$	240,439.68	
11 \$	2,289.90	\$ 25,188.90	\$	302,266.80	
18 \$	1,062.24	\$ 19,120.32	\$	229,443.84	
2 \$	1,657.68	\$ 3,315.36	\$	39,784.32	
1 \$	1,600.24	\$ 1,600.24	\$	19,202.88	
85 \$	18,752.25	\$ 113,219.22	\$	1,358,630.64	
OPEN POSITIONS=8 \$	2,355.63	\$ 19,660.86	\$	235,930.32	
			\$	1,594,560.96	

Dental					
# Employees	Monthly Cost	Employer Monthly Cost	Employer Annual Cost		
93 \$	10.90	\$ 1,013.70	\$	12,164.40	

Vision					
# Employees	Monthly Cost	Employer Monthly Cost	Employer Annual Cost		
93 \$	6.52	\$ 606.36	\$	7,276.32	

Life Insurance					
# Employees	Monthly Cost	Employer Monthly Cost	Employer Annual Cost		
93 \$	4.68	\$ 435.24	\$	5,222.88	

TOTAL \$ 1,619,224.56